

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 1982

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Annual Reports
of the
Town of
WASHINGTON
NEW HAMPSHIRE



for the
Year

1982

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 1982

Together with Reports of the

WASHINGTON SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1982

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WASHINGTON SCHOOL DISTRICT		See Index Page 73

TOWN OFFICERS

MODERATOR	Donald R. Crane	1984
SELECTMEN	Roland Q. Melzard	1983
	Richard E. Griffith	1984
	Robert J. Wright	1985
TOWN CLERK	Dorothee Tumulty	1983
Deputy	Peter Tumulty	
TOWN TREASURER	Karin F. T. Fox	1983
Deputy	Joan Nehrings	
TAX COLLECTOR	Charles E. Dalphond	1983
Deputy	Anna Dalphond	
HIGHWAY AGENT	Robert W. Crane	1983
POLICE CHIEF	Charles S. Wood, Jr.	1983
FIRE CHIEF	Charles E. Dalphond	1983
AUDITOR	G. Michael Otterson	1983
SUPERVISORS OF THE CHEKLIST	Earl B. Cilley	1984
	Louis G. Iadonisi	1986
	Peter Tumulty *	
	Katherine W. Killam **	1983
TRUSTEES OF THE LIBRARY	Mabel D. Kimmel	1983
	Harriett B. Cofield	1985
	Preston E. Rolfe +	
	Janet Bjorkman **	1983
TRUSTEES OF THE TRUST FUNDS	Cynthia F. Brown	1983
	Marcia Goodspeed	1984
	Lynda B. Roy	1985
LIBRARIAN Assistant	Zaida E. Cilley	
	Pearl M. Devlin	
PLANNING BOARD	Diane Drew	1983
	Raymond Bjorkman	1984
	Alan Goodspeed	1984
	Preston E. Rolfe +	
	Patricia Conway **	1985
	Ex Officio - Selectman	
	Richard E. Griffith	
	Peter Tumulty, Alternate	
	Joan Nehrings, Secretary & Alternate	
BOARD OF ADJUSTMENT	Richard Niven	1983
	Walter C. Peck, Jr.	1984
	Donald R. Crane	1985
	Virginia R. Macy	1986
	Marianne Garvin	1987

ALTERNATE BOARD OF ADJUSTMENT	Dorothea Tumulty	1983
	Leroy McGill	1984
	Robert G. Dunton, Jr.	1985
	Charles E. Dalphond	1986
	James Hofford	1987
BOARD OF ASSESSORS	Frederick Nehrings	1983
	Willard C. Brown	1984
	Hilbert S. Cofield	1985
CIVIL DEFENSE DIRECTOR	James L. Hofford	
CUSTODIAN	Charles E. Dalphond	
FOREST FIRE WARDEN	Philip A. Barker	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Ralph Otterson	
	Charles E. Dalphond	
PARKS & RECREATION ADVISORY COMMITTEE	Sharon Otterson	1983
	Joyce Borey	1984
	Mabel Kimmel	1984
	Donald Gaskell	1985
	Virginia Macy	1985
ROADS STATUS COMMITTEE	Robert Crane	
	Ronald Jager	
	Philip Barker	
	G. Michael Otterson	
ARCHIVES COMMITTEE	Grace Jager	
	G. Michael Otterson	
	Sally Krone	

* Resigned

+ Deceased

** Appointed to fill vacancy

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the eighth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1: To elect by nonpartisan ballot a Town Clerk for one year; a Town Treasurer for one year; one Selectman for three years; a Road Agent, a Tax Collector, an Auditor, a Fire Chief and a Police Chief for one year each; one Trustee of the Library for three years; one Trustee of the Library for one year; one member of the Planning Board for three years; one member of the Board of Assessors for three years; one Trustee of the Trust Funds for three years; one Supervisor of Checklist for five years; one member of the Planning Board for two years; and any other Town Officers.

ARTICLE 2: To hear reports of any and all officers and agents of the Town and take any action in relation thereto.

ARTICLE 3: To see what sum of money the Town will vote to raise and appropriate for the construction of a boat dock at the Public Landing on Ashuelot Pond. (Included due to petition from Ashuelot Pond Association members.)

ARTICLE 4: To see what sum of money the Town will vote to raise and appropriate for Special Highway Projects in the ensuing year and to take any action in relation thereto. (Anticipated projects: Washington Drive; Millen Pond Road at Drew Corner; East Washington Road.) 13,524

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$772.39 and accept State Aid in the amount of \$5,149.30 for Town Road Aid. carried

ARTICLE 6: To see if the Town will vote to replace the two small doors at the Town Garage with one large door and a walk-in door and to see what sum of money the Town will vote to raise and appropriate for this project. dismissed

ARTICLE 7: To see what sum of money the Town will vote to raise and appropriate for the acquisition of additional land behind the Town Garage or take any other action relating thereto. dismissed

ARTICLE 8: To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any other action relating thereto. 87,000

ARTICLE 9: To see what sum of money the Town will vote to raise and appropriate for the reconstruction of the intersection between Half Moon Pond Road and Mill Street. Dismissed

ARTICLE 10: To see if the Town will vote to appropriate and authorize the withdrawal of \$7,000 from Federal Revenue Sharing Funds and to see what additional sum of money the Town will vote to raise and appropriate from taxes for further construction of the Parking Lot and Playground behind the Town Hall and take any other action relating thereto. 5900

ARTICLE 11: To see if the Town will vote to appropriate and authorize the withdrawal of \$6,500 from Federal Revenue Sharing Funds; appropriate the amount of \$2,000 from Surplus; and authorize the Selectmen to borrow by Long Term Notes and appropriate any necessary funding; and/or what additional sum of money the Town will vote to raise and appropriate from taxes for the purchase of a truck for the Fire Department and to take any other action relating thereto. (2/3 vote required for borrowing.) *34,000*

ARTICLE 12: To see what sum of money the Town will vote to raise and appropriate for support of the Fire Department for the ensuing year and/or take any other action relating thereto. *10,500*

ARTICLE 13: To see what sum of money the Town will vote to raise and appropriate for the support of the Shedd Free Library in the ensuing year. *13,700*

ARTICLE 14: To see what sum of money the Town will vote to raise and appropriate for the repairs to the steps and sidewalk in front of the library, paving the library parking lot and brick-up around the well. *21,000*

ARTICLE 15: To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of cemeteries within the Town and to take any other action relating thereto. *3450*

ARTICLE 16: To see what sum of money the Town will vote to raise and appropriate for the operation of the Town Dump for the ensuing year. *10,588*

ARTICLE 17: Shall the Town of Washington withdraw from the Sullivan County Regional Refuse Disposable District as provided by Article VI-2A of the agreement. *Lost*

ARTICLE 18: To see what sum of money the Town will vote to raise and appropriate for maintenance of and repairs to the Town Hall and other Town buildings and take any other action in relation thereto. *4,500*

ARTICLE 19: To see what sum of money the Town will vote to raise and appropriate for the operation of the Police Department for the ensuing year and/or take any action relating thereto. *5,400*

ARTICLE 20: To see what sum of money the Town will vote to raise and appropriate for the operation of the Town Summer Recreation Program and maintenance of Parks and Playgrounds. *8,177*

ARTICLE 21: To see what sum of money the Town will vote to appropriate from the fund created by the sale of Timber on Town Land as an offset against the budgeted expenses for improvements to the Camp Morgan Property. *4,947*

ARTICLE 22: To see what sum of money the Town will raise and appropriate for the removal and relocation of the antenna and base station presently located at the Town Hall or take any other action in relation thereto. (By petition) *2500*

ARTICLE 23: To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Funds for use as an offset against the budgeted appropriation for the following specific purpose in the amount indicated herewithin or take any other action hereon:

APPROPRIATION	AMOUNT
Town Hall and other Town Buildings	\$6,500

Dismissed

ARTICLE 24: To see what sum of money the Town will vote to raise and appropriate for Forest Fires in the ensuing year and/or take any action in relation thereto. *\$ 750*

ARTICLE 25: To see what sum of money the Town will vote to raise and appropriate for the purchase of additional radio equipment for fire use and/or take any other action in relation thereto. *1,680-*

ARTICLE 26: To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad. *600*

ARTICLE 27: To see what sum of money the Town will vote to raise and appropriate toward the payment of Long Term Notes:

Library Addition	\$ 5,000	
Camp Morgan	\$10,000	
Radios	\$ 3,500	all due in 1983

ARTICLE 28: To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of \$296 as the Town's share of the annual operating expenses of the council. *Passed*

ARTICLE 29: To see what action the Town wishes to take relative to a land exchange and boundry agreement between Norman Fridlund and the Town of Washington, to see what sum of money the Town wishes to raise and appropriate for that purpose and to take any other action in relation thereto. *Passed*

ARTICLE 30: To see what sum of money the Town will vote to raise and appropriate for the installation of a Fire Alarm System in the Town Hall and take any other action in relation thereto. *2500 + 250 Passed*

ARTICLE 31: To see if the Town will vote to give or lease a parcel of land at Camp Morgan to the Washington Youth Association for the purpose of building an indoor recreational facility and/or take any other action relating thereto. (By Petition) *99 yr. - lease*

ARTICLE 32: To see if the voters of the Town of Washington will require the Selectmen and the Road Agent to annually prepare a plan for the improvement, maintenance and repair of Town roads and establish priorities for action and a schedule for the orderly completion of each new construction project and take any other action in relation thereto. (By Petition) *Dismissed*

ARTICLE 33: Shall the citizens of Washington, New Hampshire ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U.S. Congress to: "Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries." (By Petition) *Dismissed*

ARTICLE 34: To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Washington, New Hampshire and to the health and welfare of the people of Washington, New Hampshire.

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.

2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States. (By Petition)

Passed

ARTICLE 35: To see if the Town will vote to convey to the Washington School District a portion of the land and buildings known as the Camp Morgan property for the purpose of constructing and maintaining a school facility, upon terms and conditions as determined by the Selectmen to be in the best interests of the Town, or take any other action in relation thereto.

Dismissed

ARTICLE 36: To see if the Town will vote to acquire from the Washington School District upon terms and conditions as determined by the Selectmen the existing school facility located on Town property at the Washington Common, or take any other action in relation thereto.

Dismissed

ARTICLE 37: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

Carried

ARTICLE 38: To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

58,286 -

ARTICLE 39: To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

Passed

ARTICLE 40: To transact any other business that may legally come before this meeting.

Given under our hands this 16th day of February in the year of our Lord, Nineteen Hundred and Eighty-three.

ROBERT J. WRIGHT
RICHARD E. GRIFFITH
ROLAND Q. MELZARD
Selectmen of Washington, N.H.

A True Copy - Attest:

ROBERT J. WRIGHT
RICHARD E. GRIFFITH
ROLAND Q. MELZARD
Selectmen of Washington, N.H.

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1983 to December 31, 1983

	Appropriations Previous Fiscal Year 1982	Actual Expend- itures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1983
GENERAL GOVERNMENT			
Town Officers Salary	\$17,608.00	\$14,349.23	\$12,830.00
Town Officers Expenses	16,466.00	15,621.92	17,900.00
Election and Registration Expenses	1,170.00	1,452.34	450.00
Cemeteries	3,750.00	3,254.00	3,450.00
General Government Buildings	14,650.00	9,859.66	12,950.00
Planning and Zoning	350.00	175.60	100.00
Legal Expenses	2,000.00	2,695.00	4,000.00
Advertising and Regional Association	394.00	367.00	793.55
Contingency Fund	2,500.00	2,500.00	2,500.00
Computer Program	1,400.00	1,344.19	
Tax Map Update 1981 Balance Forward	500.00	500.00	
Upper Valley Lake Sunapee Council	308.00	308.00	296.00
Dartmouth Lake Sunapee Region Ass'n.	245.00	245.00	
PUBLIC SAFETY			
Police Department	7,296.08	5,596.56	5,320.00
Fire Department	6,300.00	7,487.53	10,220.00
Forest Fires	750.00	380.48	400.00
Care of Trees - Spraying	750.00		
Fire Detection for Town Hall			3,000.00
Move Radio & Antenna from Town Hall			3,000.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance			
General Highway Department Expenses	81,600.00	96,087.82	85,600.00
Town Road Aid	776.14	776.14	772.39
Special Highway Projects	15,170.00	14,303.98	17,524.51
Street Lights	1,136.00	1,085.48	1,195.00
Land Behind Town Garage			4,500.00
Garage Doors			3,000.00
SANITATION			
Town Dumps	8,831.00	9,479.51	10,588.00
HEALTH			
Health Department	50.00		
Hillsboro Rescue Squad	600.00	600.00	500.00
Vital Statistics	25.00		
WELFARE			
Old Age Assistance	15.00	15.34	15.00
CULTURE AND RECREATION			
Library	7,000.00	7,000.00	7,000.00

Parks and Recreation	8,840.00	8,609.93	11,170.00
Memorial Day	150.00	83.06	200.00
Library Repairs	500.00	248.50	2,500.00
Boat Dock (Ashuelot Pond)			500.00
Fridlund Land			1,100.00
DEBT SERVICE			
Principal of Long-Term Bonds & Notes	23,900.00	23,900.00	18,500.00
Interest Expense -			
Long-Term Bonds & Notes	13,570.00	13,762.40	12,395.00
Interest Expense -			
Tax Anticipation Notes	6,400.00	23,919.17	4,500.00
CAPITAL OUTLAY			
Fire Radio	5,200.00	1,289.82	1,680.00
Town Hall Parking Lot/Playground	5,000.00	4,909.49	22,300.00
Fire Dept. Pagers	1,144.00	1,394.00	
Fire Dept. Truck	2,000.00		33,000.00
Highway Dept. Truck	42,000.00	42,000.00	
Town Hall Tables and Chairs	2,370.70	2,226.17	
Cram's Corner Reconstruction			14,000.00
MISCELLANEOUS			
FICA, Retirement & Pension Contributions	4,855.00	4,818.55	4,834.00
Insurance	13,433.00	14,374.00	15,174.00
Unemployment Compensation	310.00	244.64	300.00
TOTAL APPROPRIATIONS	\$316,112.92	\$335,974.69	\$350,057.45
LESS ESTIMATED REVENUES			\$128,172.44
SCHOOL TAX 1982/83 - 83/84 Net	\$226,135.00		\$231,387.00
COUNTY TAX	\$55,082.00	\$65,675.00	\$75,800.00
AMOUNT TO BE RAISED BY PROPERTY TAXES			\$529,072.01

TOWN OF WASHINGTON

Sources of Revenue	Estimated Revenue 1982	Actual Revenue 1982	Estimated Revenue 1983
TAXES			
Resident Taxes	\$2,700.00	\$2,400.00	\$2,800.00
Yield Taxes	7,200.00	7,686.43	5,000.00
Interest and Penalties on Taxes	2,000.00	2,801.43	3,000.00
Inventory Penalties		1,125.02	1,100.00
Boat Taxes	600.00	557.90	500.00
INTERGOVERNMENTAL REVENUES			
Meals and Rooms Tax	1,800.00	2,230.51	1,100.00
Interest and Dividends Tax	5,000.00	2,427.40	7,000.00
Savings Bank Tax	2,000.00	2,261.87	2,300.00
Highway Subsidy	11,170.94	11,558.90	13,524.51
Town Road Aid	2,184.05	2,184.05	
Reimb. a/c State-Federal Forest Land	2,700.00	2,774.58	3,000.00
Business Profits Tax	6,869.00	3,060.23	3,000.00
Return on Auto Registration Fees		606.45	
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	13,000.00	17,854.50	20,000.00
Dog Licenses	420.00	507.50	500.00
Business Licenses, Permits and Filing Fees, and Town Clerk Fees	200.00	362.00	300.00
CHARGES FOR SERVICES			
Income from Departments	4,000.00	2,914.16	2,000.00
Rent of Town Property	500.00	470.00	500.00
Unemployment Comp. Dividend		221.99	200.00
MISCELLANEOUS REVENUES			
Interest on Deposits		(18,973.95)	1,200.00
OTHER FINANCING SOURCES			
Proceeds of Bonds and Long-Term Notes	36,000.00		16,500.00
Revenue Sharing Fund	11,000.00	11,000.00	13,500.00
Town Timber Cut - Camp Morgan	2,500.00		4,947.93
Income From Trust Funds	1,200.00	1,152.33	1,200.00
Surplus	8,215.95	12,500.00	25,000.00
TOTAL REVENUES AND CREDITS	\$121,259.94	\$88,657.25	\$128,172.44

"TOWN CHARGES"

Article # 38

Town Officers' Salaries	\$12,830.00
Town Officers' Expenses	17,900.00
Election & Registration	450.00
Planning & Zoning	100.00
Insurance	15,174.00
Street Lights	1,195.00
Old Age Assistance	15.00
Memorial Day	200.00
Legal Expenses	4,000.00
Advertising & Regional Expenses	793.55
Social Security	4,834.00
Contingency Fund	2,500.00
Unemployment Compensation Fund	300.00
Interest: Long Term	12,395.00
Temporary	4,500.00
Total	\$77,186.55

ABSTRACT OF 1982 TOWN MEETING

Meeting called to order by Moderator Donald Crane with the reading of the Warrant at 9:00 a.m. Polls were opened at 10:00 a.m. in the School Room with A. Stanley Drew as Assistant Moderator, Hazel Drew as Assistant Town Clerk, Zaida Cilley and Elsie Fletcher as Ballot Clerks.

Article 1. Officers Elected: Moderator for 2 years, Donald Crane; Town Clerk, Dorothy Tumulty; Selectman for 3 years, Robert Wright; Supervisor of the Checklist for 6 years, Peter Tumulty; Treasurer, Karin Fox; Tax Collector, Charles Dalphond; Road Agent, Robert Crane; Police Chief, Charles Wood; Fire Chief, Charles Dalphond; Auditor, G. Michael Otterson; Library Trustee for 3 years, Harriett Cofield; Trust Funds Trustee, Lynda B. Roy; Planning Board member for 3 years, Preston E. Rolfe; Assessor for 3 years, Hilbert S. Cofield.

Article 2. Moved "to accept the Report as printed and to dedicate it to Wenonah Babb since she is leaving the office of Town Clerk after Thirty-one years." Printing errors read, motion carried, voice vote. (A corsage was presented to Mrs. Babb and a gift from the people of Washington.)

Article 3. Moved "that the Town vote to restrict the use of Highway Department equipment to only Town use, and other use as specifically authorized by the Board of Selectmen." An amendment offered was ruled out of order; paper ballot on Moderator's ruling with vote of "yes - 61, no - 23," Moderator's word upheld. Motion to dismiss article carried, voice vote.

Article 4. Moved "that the Town vote to continue to plow and sand the Valley Road, so called, in Highland Lake Shores, a distance of 1.8 miles." Motion carried, voice vote.

Article 5. Moved "that the Town vote to put the mowing of the Cemeteries and Parks and Playgrounds out to bid to private concerns." After discussion, motion to dismiss article carried, voice vote.

Article 6. Moved "that the Town vote to prohibit the rental of equipment from any employee or elected official of the Town." After discussion, motion to dismiss article carried, voice vote.

Article 7. Moved "that the Town vote to close as a public road the Cross Road, so called, running from Rte. 31 to Half Moon Pond Road at land of Bender and Read." After lengthy discussion, motion to dismiss carried, voice vote.

Article 8. Moved "that the Town vote to appropriate \$11,170 from Highway Subsidy and Special Highway Subsidy and raise and appropriate the sum of \$4,000 for Special Highway Projects for the ensuing year." Motion carried, voice vote.

Article 9. Moved "that the Town vote to raise and appropriate the sum of \$776.14 and accept State Aid in the amount of \$5,174.24 for Town Road Aid and to vote the use of \$2,184.05 of such, plus appropriate \$3,215.95 (T.R.A. money accumulating in surplus) for payment of final Faxon Hill Road long-term note in the amount of \$5,400. Motion carried, voice vote.

Article 10. Moved "that the Town vote to appropriate and authorize the withdrawal of \$11,000 from Federal Revenue Sharing Funds, appropriate the amount of \$5,000 from surplus, raise and appropriate \$6,000 and authorize the Selectmen to borrow and appropriate \$20,000 by Long-Term Note for the purchase of a truck for the Highway Department." Motion to dismiss the article was defeated, voice vote. Motion to amend total amount by decrease of \$6,000 was defeated, voice vote. Motion to strike word "borrow" and to raise and appropriate \$26,000 carried by paper ballot: Yes 79, No. 35. Motion carried, voice vote.

Motion to adjourn for a 45 minute lunch break carried, voice vote.

Article 11. Moved "that the Town vote to raise and appropriate the sum of

\$81,600 for the operation of the Highway Department for the ensuing year." Motion carried, voice vote.

Article 12. Moved "that the Town of Washington require users of the Dump to segregate metal, glass or other re-cyclable waste to be removed and sold by the Dump Contractor or otherwise disposed at reasonable intervals." Motion to dismiss this article carried, voice vote.

Article 13. Moved "to raise and appropriate \$6,000 for the support of the Fire Department for the ensuing year." Amendment to include \$300 for the Washington Rescue Squad carried, voice vote. Motion carried, voice vote.

Article 14. Motion to take up Article 15 before Article 14 carried, voice vote.

Article 15. Moved "to raise and appropriate the sum of \$18,000 for the purchase of a Truck Chassis for the Fire Department. Any Money left over to be used toward the purchase or installation of a Tank if the department so wishes." Amendment offered that the article be changed to read \$1.00 and that they take over the red Ford from the Highway Department was ruled by the Moderator to not be in order with the article; the Town could not purchase what they already owned. Amendment to read \$1.00 for the purchase of a Truck. Voice vote on amendment disputed, paper ballot - Yes 76, No 30, 1 blank - amendment carried. Motion to dismiss lost, voice vote. Amendment to read \$2,000 carried, voice vote.

Article 14. Moved "to raise and appropriate \$1,144 to purchase Pagers for the Fire Department." Motion carried, voice vote.

Article 16. Moved "that the Town vote to authorize the completion of work on the room to the right of the stage for use as an office for the Assessors." Amendment: "that the Selectmen be instructed to install one or two doors so the room can be used as a wing for the stage. The door or doors to be designed and placed in consultation with the School Board and Teachers." Paper ballot - Yes 38, No 60, amendment lost. Motion made "that the wall be removed in the room to the right of the stage." Amendment "to return the room to its former condition as far as possible" carried, voice vote. Motion carried, voice vote.

Article 17. Moved "that the Town vote to allow the Town Clerk's Office to be kept in the Town Clerk's own home if he/she so desires until such time as the Town will provide proper and separate space for the Town Clerk." Motion carried, voice vote.

Article 18. Moved "that the Town vote to require Town Meeting approval before making structural changes in the Town buildings." Motion carried, voice vote.

Article 19. Moved "that the Town vote to authorize the Selectmen to contract with a data processing company for maintenance of its fiscal and other records." Motion carried, voice vote.

Article 20. Moved "that the Town vote to raise and appropriate the sum of \$1,400 for data processing of its fiscal and other records." Motion carried, voice vote.

Article 21. Moved "Shall the Town of Washington accept the provisions of Section 1 to 10 inclusive of Chapter 53-B of the Revised Statutes Annotated providing for the establishment of a regional refuse disposal district, together with the Towns of Acworth, Charlestown, Cornish, Croydon, Goshen, Grantham, Langdon, Lempster, Newport, Plainfield, Springfield, Sunapee and Unity, and the City of Claremont, and the construction, maintenance, and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the Selectmen, and shall the Town enter into said agreement as an interlocal agreement pursuant to R.S.A. 53-A for said purpose." Printed Ballot: Yes 59, No 28. Motion carried.

Article 22. Moved "to dismiss article." Article dismissed, voice vote. (Rela-

tive to prohibiting dances, dinners, and other functions in Town Hall during months Lodge is open at Camp Morgan.)

Article 23. Moved "that the Town vote to restrict the use of the Town Hall for any dances June 30th through October 31st." Motion carried, voice vote.

Article 24. Moved "that the Town vote to raise and appropriate the sum of \$500 for the spraying of trees to control insects at the East Washington Cemetery." Amendment to add \$250 for trees on the Town Common for a total of \$750 carried, voice vote. Motion carried, voice vote.

Article 25. Moved "that the Town vote to raise and appropriate the sum of \$8,840 for the operation of the Town Summer Recreation Program and maintenance of Parks and Playgrounds." Motion carried, voice vote.

Article 26. Moved "that the Town vote to raise and appropriate \$5,000 to begin development of a Playground and Parking area behind the Town Hall." Motion carried, voice vote.

Article 27. Moved "that the Town vote to acquire additional land at the Town garage." Motion to dismiss lost, voice vote. Motion carried, voice vote.

At this time Mrs. Babb asked that as the new officer had been announced and signed Oath of Office, that Dorothye Tumulty be allowed to finish the meeting, and at this time "I expressed my thanks to all I have worked with in the past thirty (30) years, and to wish your new Clerk the very best."

Respectfully submitted by Wenonah A. Babb

Article 28. Moved "that the Town appropriate \$2,500 from the fund created by the sale of timber on Town Land to repair the buildings at Camp Morgan." Amendments offered: "that it be used for the up-grading of the new Dining Hall"; "that \$1,200 be utilized for Wigwam, \$1,300 for the new Dining Hall." Moved to dismiss article—motion carried, voice vote—article dismissed.

Article 29. Moved "that the Town raise and appropriate \$25,150 for repairs and maintenance of the Town Hall and Town Buildings." 1st amendment to read "\$24,225."; 2nd amendment to read "\$20,650." 2nd amendment carried, voice vote. (Moderator explained the 1st amendment was over-powered.) Amendment to include "structural changes, if required, for the Town Garage Roof" ruled out of order. Request made that repairs to Garage Roof be stricken and amend to sum of \$14,650. Amendment carried, voice vote. Motion carried, voice vote.

Article 30. Moved "to raise and appropriate \$7,296.08 for the operation of the Police Department." Amendment to \$7,500, \$203.92 to move the P.D. antenna and base station to the Fire Station failed, voice vote. Motion passed, voice vote.

Motion to adjourn meeting until 7:30 p.m. this Thursday, 3/11/82 carried, voice vote.

Adjourned meeting called back to order 7:30 p.m. Thursday, 3/11/82 by Moderator Donald Crane.

Question: "if a question pertaining to an article previously discussed could be recalled." Moderator Crane explained the procedure under which this could be done, and gave those in attendance the opportunity to do so, the opportunity was declined.

Article 31. Moved "that the Town vote to raise and appropriate \$2,370.70 for eight new tables with racks, and 135 chairs for the Town Hall." Motion carried, voice vote.

Article 32. Moved "that the sum of \$7,000 be raised and appropriated for the support of the Shedd Free Library for the ensuing year." Motion carried, voice vote.

Article 33. Moved "that the sum of \$500 be raised and appropriated to repair the chimney on the west side of the Library." Motion carried, voice vote.

Article 34. Moved "that the sum of \$3,750 be raised and appropriated for the operation and maintenance of Cemeteries within the Town." Motion carried, voice vote.

Article 35. Moved "that the sum of \$8,831 be raised and appropriated for the operation of the Town Dump for the ensuing year." Actual "Dump" contract was read. Motion carried, voice vote.

Article 36. Moved "to dismiss article." Motion carried, voice vote. (relative to use of Revenue Sharing funds if not used for purchase of Highway truck.)

Article 37. Moved "that the Town raise and appropriate \$80,432 to defray Town Charges for the ensuing year." Motion carried, voice vote.

Article 38. Moved "that \$750 be raised and appropriated for Street Signs." Motion to dismiss article carried, voice vote.

Article 39. Moved "that a Committee of four be appointed by the Moderator to review all Class 6 roads or portions of Class 6 Roads previously discontinued or closed subject to Gates and Bars and records pertaining thereto and submit a report at the 1983 Town Meeting with recommendations for such actions as the committee deems necessary to clarify and reaffirm such closures." Voice vote disputed, paper ballot - Yes 46, No 30 - motion carried. Moderator Crane appointed as the Committee: Robert Crane, Chairman pro-tem, Ronald Jager, Phil Barker and G. Michael Otterson.

Article 40. Moved "that \$500 be raised and appropriated as a donation to the Hillsboro Rescue Squad." Amendment of an additional \$100 be included specifically for a piece of equipment called the "Jaws of Life" carried, voice vote. Motion carried, voice vote.

Article 41. Moved "that the Town raise and appropriate the sum of \$308 to continue membership in the Upper Valley-Lake Sunapee Council." Motion carried, voice vote.

Article 42. Moved "that the sum of \$245 be raised and appropriated as its share of the cost of supporting the Dartmouth-Lake Sunapee Region Association." Motion carried, voice vote.

Article 43. Moved "that the sum of \$750 be raised and appropriated for Forest Fires for the ensuing year." Amendment to reduce amount by \$250 failed, voice vote. Motion carried, voice vote.

Article 44. Moved "that the sum of \$18,500 be raised and appropriated toward the payment of Long Term Notes: Library Addition - \$5,000; Camp Morgan - \$10,000; Radios - \$3,500, all due in 1982. Motion carried, voice vote.

Article 45. Moved "that the Selectmen be authorized to borrow in anticipation of Taxes." Motion carried, voice vote.

Article 46. Moved "that the Selectmen be authorized to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes, including but not limited to, disaster aid, and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual." Motion carried, voice vote.

Article 47. Other Business: The following motion was passed by voice vote after lengthy discussion and various amendments: "That no plywood or any other non-compatible material be used on Town Hall repairs where it is visible. All materials must attempt to maintain the Town Hall historical appearance."

Another motion relative to inclusion of penalty clauses in all contractual agreements for the Town of Washington was voted as illegal for consideration at this meeting.

Motion to adjourn meeting carried, voice vote.

SELECTMEN'S REPORT—1982

Taxes have been very slow to come in this year even though the interest rate now charged on delinquent taxes has been raised to 12%. As of December 31, 1982, there were some 300 delinquencies amounting to over \$74,000. We will be using our computer program this next year to help speed up the recording process of paid taxes so that the tax sale can be held in late February or early March. After the tax sale the interest rate the town receives increases from 11% to 18%. This should encourage the early payment of taxes thus reducing the interest payments on the Town's Anticipation notes.

Our town dump operation has been very successful this past year. We have had many complimentary remarks from users on the way it has been maintained and operated. As a result of this year's operation, we have again contracted with the Residential and Recreational Company for 1983.

After a great deal of work on the part of the Planning Board and other townspeople the Master Plan has been completed and is in effect.

In planning for full development of the parking lot and playground area behind the Town Hall we have explored with Norman Fridlund the possibility of exchanging a small portion of town land bordering the Fridlund property for the fire pond and access road to the pond. Further details on this as well as a vote on the proposal will come up at town meeting.

As a result of concern expressed by several individuals on the problems with the intersection at Halfmoon Pond Road and Mill St., we had the County Engineer, Leon Giel, in conjunction with the Highway department, draw up a plan for a solution. This will be presented at town meeting as a special article.

Because of the growing concern over the buildings at Camp Morgan and their possible future application to town uses, we have appointed a committee of carpenters to look over all the buildings at Camp Morgan and make recommendations relative to their value to the town whether they should be repaired or removed.

A significant change to town operation occurred this year with the Town Clerk's office being located in the basement area of the Shedd Free Library. This took some getting used to by everyone but seems to be operating smoothly. The increased traffic at the library required additional work to be done on the parking lot area. As this had not been budgeted, the money to complete the parking lot at Camp Morgan was used along with some additional funding supplied by the library trustees from their appropriation. At the request of the library trustees we have budgeted funds to pave the parking lot this coming year.

We now have increased storage area where, thanks to the volunteer service of the Archives Committee (composed of Mike Otterson, Grace Jager, and Sally Krone), records are being sorted and catalogued. We purchased new shelving and have budgeted for more in 1983 to allow these records to be properly stored and available for use when the need arises.

The summer recreation program at Camp Morgan was again a tremendous success thanks to our Summer Recreation Program Director, Mrs. Andy Throop, and her helpers. There were 50 people registered at the beginning of the program with an average daily attendance of 20 to 25. Many children took part in the swimming program and advanced to the next level before the summer was over. In Mrs. Throop's report at the end of the program she suggested several changes to the program and recommended some new rules and procedures to make the program run more smoothly. She also gave special thanks to Roxie Otterson for her invaluable assistance with the program.

Our computer program for property tax listing and billing was of immense value to the town this year. Not only were we able to discover an error made by the State Department of Revenue Administration in the computation of our tax rate, thus saving us days of hand computation before the error would have been

discovered, but also the speedy preparation of the tax bills enabled us to get our bills out a month earlier than normal. The interest saved on monies borrowed to operate during that month more than paid for the cost of the entire computer program. Along with the preparation of our Resident Tax billing we learned that a computer printout of the checklist can be furnished at a fraction of the cost of handwriting, however, the Supervisors of the Checklist elected to continue with the traditional system.

Respectfully Submitted,

ROBERT J. WRIGHT
RICHARD E. GRIFFITH
ROLAND Q. MELZARD
Board of Selectmen

SCHEDULE OF TOWN PROPERTY

As of December 31, 1982

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$200,000.00
Furniture and Equipment	9,000.00
Libraries, Lands and Buildings	112,000.00
Furniture and Equipment	28,000.00
Police Equipment	15,000.00
Fire Department, Lands and Buildings	110,000.00
Equipment	150,000.00
Highway Department, Lands and Buildings	48,000.00
Equipment	150,000.00
Materials and Supplies	7,500.00
Parks, Commons and Playgrounds	300,000.00
Schools, Lands and Buildings, Equipment	40,000.00
Cyrus Eaton Land	36,720.00
All Other Property and equipment:	
Cemeteries	16,000.00
Duggan Boat Landing	750.00
Hearse	660.00
TOTAL	\$1,223,630.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

GENERAL GOVERNMENT:	
Town officers' salaries	\$ 17,608.00
Town officers' expenses	16,466.00
Election and Registration expenses	1,170.00
Cemeteries – Art. 34	3,750.00
General Government Buildings – Art. 29	14,650.00
Planning and Zoning	350.00
Legal Expenses	2,000.00
Advertising and Regional Association – Art. 37, 41, 42	947.00
Contingency Fund	2,500.00
Computer Program – Art. 20	1,400.00
PUBLIC SAFETY	
Police Department – Art. 30	7,296.08
Fire Department – Art. 13; Forest Fires – Art. 43	7,050.00
HIGHWAYS, STREET, BRIDGES	
General Highway Department Expenses, Maint. – Art. 11	81,600.00
Town Road Aid – Art. 9	776.14
Highway Subsidy – Art. 8	15,170.00
Street Lights – Art. 37	1,136.00
SANITATION	
Town Dump – Art. 35	8,831.00
HEALTH	
Health Department	50.00
Hospitals and Ambulances, Hillsboro Rescue – Art. 40	600.00
Vital Statistics	25.00
WELFARE	
Old Age Assistance	15.00
CULTURE AND RECREATION	
Library & Chimney Repair – Art. 32, 33	7,500.00
Parks and Recreation – Art. 25	8,840.00
Patriotic Purposes	150.00
DEBT SERVICE	
Principal of Long-Term Bonds & Notes – Art. 9, 54	23,900.00
Interest Expense – Long-Term Bonds & Notes	13,570.00
Interest Expense – Tax Anticipation Notes	6,400.00
CAPITAL OUTLAY	
Fire Dept. truck – Art. 15	2,000.00
Highway truck – Art. 10	42,000.00
Spraying Trees – Art. 24	750.00
Parking Lot/Playground – Art. 26	5,000.00
Fire Dept. Pagers – Art. 14	1,144.00
Town Hall Tables & Chairs – Art. 31	2,370.70
MISCELLANEOUS	
FICA, Retirement & Pension Contributions	4,855.00
Insurance	13,433.00
Unemployment Compensation	310.00
TOTAL APPROPRIATIONS	\$315,612.92
OVERLAY	
Amount needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year.	\$ 2,057.00

SOURCES OF REVENUE

TAXES	
Resident Taxes	\$ 2,760.00
Yield Taxes	5,557.00
Interest and Penalties on Taxes	2,000.00
Inventory Penalties	1,110.00
Boat Taxes	533.00
INTERGOVERNMENTAL REVENUES	
Meals and Rooms Tax	2,231.00
Interest and Dividends Tax	2,427.00
Savings Bank Tax	2,262.00
Highway Subsidy	11,558.00
Town Road Aid	2,184.05
Reimb. a/c State-Federal Forest Land	2,774.58
Motor Vehicle Fee Distribution	606.00
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	11,194.00
Dog Licenses	478.00
Business Licenses, Permits and Filing Fees	236.00
CHARGES FOR SERVICES	
Income From Departments	780.00
Rent of Town Property	470.00
MISCELLANEOUS REVENUES	
Sale of Town Property	625.00
Income from Trust Funds	1,152.33
Overpayment (of Wages) to Tax Collector 1980	800.00
OTHER FINANCING SOURCES	
Revenue Sharing Fund	11,000.00
Fund Balance, Surplus - Art. 10, 9 (plus)	12,500.00
TOTAL REVENUES AND CREDITS	\$ 75,238.00

TAX RATE COMPUTATION

Total Town Appropriations	\$315,613.00
Total Revenues and Credits	75,238.00
Net Town Appropriations	240,375.00
Net School Tax Assessment(s)	226,135.00
County Tax Assessment	65,675.00
Total of Town, School and County	\$532,185.00
DEDUCT Total Business Profits Tax Reimbursement	4,080.00
ADD War Service Credits	5,250.00
ADD Overlay	2,057.00
Property Taxes To Be Raised	\$535,412.00

PROOF OF TAX RATE COMPUTATION

Valuation	\$27,041,014.00
Tax Rate	x 1.98
Property Taxes To Be Raised	\$ 535,412.00

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$535,412.00
TOTAL	\$535,412.00
Less War Service Credits	5,250.00
TOTAL TAX COMMITMENT	\$530,162.00

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1981	1982 Approved Tax Rate
Town	\$1.11	\$.91
School District	1.03	.83
County	.27	.24
	\$2.41	\$1.98

WAR SERVICE TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700.00	4	\$2,800.00
All other qualified persons	50.00	49	2,450.00
TOTAL NUMBER AND AMOUNT		53	\$5,250.00

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10.00	276	\$2,760.00

REVENUES & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

TOTAL APPROPRIATIONS	\$238,785.00
Unreserved Fund Balance	\$ 9,618.00
Revenue From State Sources:	
Sweepstakes	1,278.00
Handicapped Aid	368.00
Local Rev. Other Than Taxes:	
Earnings on Investments	440.00
Other	946.00
TOTAL SCHOOL REVENUES & CREDITS	12,650.00
DISTRICT ASSESSMENT	226,135.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$238,785.00

SUMMARY INVENTORY OF VALUATION

ITEM	1982 VALUATION
LAND Improved and Unimproved	\$13,004,420
BUILDINGS	13,670,700
PUBLIC UTILITIES – Electric	336,464
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property (Number 34)	79,430
Total Valuation Before Exemptions Allowed	\$27,091,014
Elderly Exemption (Number 10)	\$50,000
Total Exemptions Allowed	50,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$27,041,014
UTILITIES	
Public Service Co.	\$260,025
N. H. Electric Coop. Inc.	76,439
TOTAL	\$336,464
Number of Inventories Distributed in 1982	1,436
Number of Inventories Properly completed and Filed in 1982	1,305
Number of Individuals Applying for an Elderly Exemption 1982	10 at 5,000
Number of Individuals Granted an Elderly Exemption 1982	10 at 5,000

CURRENT USE REPORT

Total Number of Individual Property Owners who were granted Current Use Exemption in 1982	146	
Total Number of Acres Exempted under Current Use in 1982	16,231.2	
	No. of Owners	No. of Acres
FARM LAND	7	433.0
FOREST LAND:		
White Pine Types	55	3,549.0
Hardwood Types	94	5,209.6
Spruce-Fir	73	4,087.0
WILDLAND:		
Preserve	1	24.5
Unproductive	1	10.0
Productive	43	2,366.8
WETLAND	26	551.3
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE		\$523,349

STATEMENT OF BONDED DEBT
Town of Washington
December 31, 1982

Maturities (Orig. Date)	Land Acquis. Camp Morgan @ 5%	Library Addition @ 6¼%	Fire Dept. Radios @ 9½%	Total Maturities
1983	10,000	5,000	3,500	18,500
1984	10,000	5,000		15,000
1985	10,000	5,000		15,000
1986	10,000	5,000		15,000
1987	10,000	5,000		15,000
1988	10,000			10,000
1989	10,000			10,000
1990	10,000			10,000
1991	10,000			10,000
1992	15,000			15,000
1993	15,000			15,000
1994	15,000			15,000
1995	15,000			15,000
1996	15,000			15,000
1997	15,000			15,000
1998	15,000			15,000
1999	15,000			15,000
Total:	\$210,000	\$25,000	\$3,500	\$238,500

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1982
- DR. -

	Levies Of:		
	1982	1981	Prior
Uncollected Taxes— Beginning of Fiscal Year			
Property Taxes		\$75,173.53	
Resident Taxes		590.00	290.00
Yield Taxes		1,263.90	
 Taxes Committed to Collector:			
Property Taxes	\$531,948.08		
Resident Taxes	2,760.00		
Yield Taxes	10,338.52		
 Added Taxes:			
Property Taxes	4,259.35		
Resident Taxes	140.00		
 Overpayments:			
a/c Resident Taxes		20.00	
 Interest Collected on Delinquent Property Taxes:	107.55	2,040.47	
 Penalties Collected on Resident Taxes	8.00	42.00	1.00
 TOTAL DEBITS	\$549,561.49	\$79,129.90	\$291.00
- CR. -			
 Remittances to Treasurer During Fiscal Year			
Property Taxes	\$453,875.97	\$75,234.29	
Resident Taxes	2,400.00	440.00	\$10.00
Yield Taxes	7,686.43	70.90	
Interest Collected During Year	107.55	2,040.47	
Penalties on Resident Taxes	8.00	42.00	1.00
 Abatements Made During Year:			
Property	6,248.36	41.33	
Resident Taxes		30.00	
 Uncollected Taxes— End of Fiscal Year: (As Per Collector's List)			
Property (Inc. NSF \$634.79)	76,213.13		
Resident Taxes	500.00	140.00	280.00
Yield Taxes	2,652.09	1,193.00	
 TOTAL CREDITS	\$549,691.53	\$79,231.99	\$291.00

**FINANCIAL REPORT OF THE TOWN OF WASHINGTON
IN SULLIVAN COUNTY**

For the Fiscal Year Ended December 31, 1982

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

ROBERT J. WRIGHT
RICHARD E. GRIFFITH
ROLAND Q. MELZARD
Selectmen

**BALANCE SHEET
ASSETS**

CASH:		
In hand of Treasurer	\$ 92,461.56	
Revenue Sharing Savings Account	<u>3,986.91</u>	
Total		\$ 96,448.47
ACCOUNTS DUE TO THE TOWN		
Due from State: T.R.A.	612.57	
School District: Gas, Chains, Tires	2,523.24	
Copy fees	218.28	
Janitor	168.00	
Workers Comp. - Audit Adjustment	99.00	
H/D J. Houghton - Gas 79	188.67	
R. Carter - Culvert 78	96.84	
Snowmobile Club	<u>5.00</u>	
Total		3,911.60
UNREDEEMED TAXES: (from tax sale on account of)		
(a) Levy of 1981	7,257.40	
(b) Levy of 1980	1,245.26	
(c) Levy of 1979	813.12	
(d) Previous Years	<u>207.19</u>	
Total		9,522.97
UNCOLLECTED TAXES: (Including All Taxes)		
(a) Levy of 1982	7,9365.22	
(b) Levy of 1981	1,333.00	
(d) Previous Years	<u>280.00</u>	
Total		<u>80,978.22</u>
TOTAL ASSETS		\$190,861.26
GRAND TOTAL		\$190,861.26
Fund Balance - December 31, 1981	27,623.80	
Fund Balance - December 31, 1982	49,152.76	
Change in Financial Condition	+21,528.96	

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Bills Outstanding:			
Library Gas & electricity	\$ 184.76		
Gaskell's	<u>93.44</u>	\$	278.20
Unexpended Balances of Special Appropriation:			
A. Highway Special Projects	1,254.92		
B. Town Hall Repairs	<u>3,910.18</u>		
C. Town Hall Parking Lot & Playground	90.51	\$	5,255.61
Unexpended Revenue Sharing Funds			3,986.91
Performance Guarantee (Bond) Deposits - CMA-2			275.00
Timber Purchase Balance - CM			4,947.93
Yield Tax Deposits			5,002.28
School District(s) Tax(es) Payable		<u>121,350.00</u>	
TOTAL ACCOUNTS OWED BY THE TOWN			\$141,095.93
STATE AND TOWN JOINT HIGHWAY CONSTRUCTION ACCOUNTS			
Unexpended balance in State Treasury		<u>612.57</u>	
TOTAL OF STATE AND TOWN JOINT HIGHWAY			612.57
Total Liabilities			\$141,708.50
Fund Balance - Current Surplus			<u>49,152.76</u>
GRAND TOTAL			\$190,861.26

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1982

LONG TERM NOTES OUTSTANDING:

Camp Morgan - Land Acquisition	\$210,000.00	
Library Addition	25,000.00	
Fire Department Radios	<u>3,500.00</u>	
Total Long Term Notes Outstanding		\$238,500.00

TOTAL LONG TERM INDEBTEDNESS

December 31, 1982	\$238,500.00
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RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long Term Debt - December 31, 1981	\$262,400.00
Debt Retirement During Fiscal Year:	
Long Term Notes Paid	<u>\$ 23,900.00</u>
Total	<u>\$ 23,900.00</u>
Outstanding Long Term Debt - December 31, 1982	\$238,500.00

TOWN TREASURER'S REPORT

RECEIVED FROM TOWN CLERK:

Automobile Permits and Clerk Fees Collected	\$ 17,967.50	
Dog Licenses	462.50	
Dog Late Penalty	45.00	
Marriage Licenses	40.00	
Pole Licenses	120.00	
Record Search	9.00	
UCC's	51.00	
Filing Fees	13.00	
Birth Certificates	6.00	
Town History (old)	20.00	
Death Certificate	18.00	
Public Service	5.00	
TOTAL RECEIVED FROM TOWN CLERK		\$18,757.00

RECEIVED FROM TAX COLLECTOR:

1977: Redemption	51.51	
Redemption Interest on Sale	23.46	
Total		\$ 74.97
1980: Redemption	\$ 2,959.67	
Redemption Interest on Sale	236.65	
Resident Tax	10.00	
Resident Tax Panalty	1.00	
Total		\$3,025.32
1981: Redemption	\$ 3,926.20	
Redemption Interest on Sale	325.18	
Yield Tax	70.90	
Yield Tax Interest	9.68	
Resident Tax	440.00	
Resident Tax Penalty	44.00	
Property Tax	75,234.29	
Property Tax Interest	2,044.54	
Property Tax Interest Overpmt.	294.46	
Total		82,389.25
1982: Yield Tax	\$ 7,686.43	
Resident Tax	2,400.00	
Resident Tax Interest	8.00	
Property Tax	453,875.97	
Property Tax Interest	107.55	
Total		\$464,077.95
TOTAL RECEIVED FROM TAX COLLECTOR:		\$549,749.49

RECEIVED FROM BOAT TAX COLLECTOR:

1982: Boat Tax	557.90
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RECEIVED FROM STATE OF NEW HAMPSHIRE:

Highway Subsidy - 1971	\$ 5,631.41
Highway Subsidy - 1977	5,927.49
Reimb. a/c State Fed Forest Lands	2,774.58
TRA F/Y - 1983	2,184.05
Rooms and Meals Tax	2,230.51
Business Profits Tax	3,060.23
Interest & Dividends Tax	2,427.40
Savings Bank Tax	2,261.87
Return on Auto Reg. Tax	606.45

TOTAL RECEIVED FROM STATE

27,103.99

RECEIVED FROM LOCAL SOURCES:

Board of Adjustment - Hearing Fees	277.60
Board of Assessors - Current Use Applications	497.00
Planning Board - Sub-division Hearing Fees	496.04
Shedd Free Library -	
Library Parking Lot	500.00
Reimb. Soc. Sec.	491.92
Sale Town Histories (old)	327.74
+ close savings acct. (new)	453.76
Police Department - Reports	27.00
Trust Fund Income -	
Bailey Road Interest	83.56
Washington Center Cemetery	1,068.77
Close Trust Fund - Cem. Lots Sold	784.76
Washington School District -	
Grange Room Gas	2,032.01
Janitorial Work	472.15
Workers Comp. Ins.	582.00
Coping Fees	327.85
Bus. Reg. Fee	1.50
Revenue Sharing Account Withdrawal -	
Highway Department Truck	11,000.00
Copy Fees	351.81
Pistol Permits	80.00
Timber Securities Posted	2,800.50
Camp Morgan Use Fees & Security	95.00
Stumpage Purchase (CMA-1)	311.38
Road Bond Posted	2,500.00
Refund to Tax Collector	362.04
Wage Overpayments - C. Dalphond	800.00
Refund Ins. - & Adjustments	1,042.00
Unemployment Comp Fund - Dividend	221.99
Postage	172.40
Reimb. for shirts - A. Throop	24.33
Purchases - Plastic Pipe (W. Ashley)	16.50
Timber Yield Tax Per Lien	2,000.00
Cemetery -	
Lots Sold	175.00
Perpetual Care	400.00
Dump Use - Town of Stoddard	400.00
1981 Tax Ant. Overpmt. (refund interest)	46.57
CM Telephone Refund - disconnect	33.94
Credit Refund - LaValley Bldg.	59.64
Illegal Dumping Fine	50.00

Highway Department –		
School Gas & Tires	5,478.72	
Gas Purchase – Killan	10.00	
Credit Refunds – Sterling Salt	97.75	
Highland Lake Assoc. – Plowing	1,392.50	
Road Signs Reimb.	18.20	
Culvert Reimb.	158.70	
Gravel Reimb.	584.35	
Hwy. Payroll Account – Closed for 1982	1,940.59	
NSF Replacement Penalties	41.37	
Stop Pmt. Fee Reimb.	<u>8.00</u>	
TOTAL RECEIVED FROM LOCAL SOURCES:		41,096.94
First Citizens National Bank –		
Tax Anticipation Note		
Borrowed & Invested	\$365,000.00	
Invested	365,000.00	
Reinvested	570,000.00	
Interest on C-D Investments	<u>18,927.38</u>	
TOTAL		\$1,318,927.38
Total for Year:		\$1,956,192.70
Balance on Deposit December 31, 1981		<u>95,200.64</u>
TOTAL RECEIPTS FOR YEAR:		\$2,051,393.34
Total Selectmen's Orders paid during 1982		<u>1,958,931.78*</u>
Balance on Deposit, December 31, 1982		\$ 92,461.56
Payments:		
*NOTE – Treasurer's Costs	\$ 13.88	
Total CD Reinvested	935,000.00	
Selectmens' Orders Pd.	<u>1,023,917.90</u>	
	\$1,958,931.78	

REVENUE SHARING ACCOUNT

Balance, January 1, 1982	\$ 5,471.92
Deposits CREDITED	9,253.00
Interest Received during 1982	<u>261.99</u>
Total	\$14,986.91
Total Withdrawn during 1982-Highway Truck	<u>11,000.00</u>
Balance of Account, December 31, 1982	\$ 3,986.91

TOTAL GROSS WAGES OF TOWN EMPLOYEES

HOURLY LABOR:

Robert W. Crane – Highway	\$15,737.60	
Charles E. Dalphond – Highway	14,777.17	
Tax Collector	5,513.98	
Janitor	1,544.00	
Gary L. Crane – Highway	11,820.00	
Pearl M. Devlin – Assistant Librarian	1,160.64	
Ballot Clerk	79.50	
Elsie V. Fletcher – Ballot Clerk	82.50	
Hazel B. Drew – Assistant Town Clerk & Ballot Clerk	82.50	
A. Stanley Drew – Assistant Moderator & Ballot Clerk	82.50	
Donald R. Crane – Moderator	108.00	
Wenonah A. Babb – Town Clerk	157.50	
Dorothea Tumulty – Town Clerk	1,533.25	
Charles S. Wood, Jr. – Police Chief	1,402.50	
Richard J. Dietrich – Police Officer	114.00	
William R. Kraus – Police Officer	52.00	
Robert J. Wright – Selectman	618.00	
Roland Q. Melzard – Selectman	870.00	
Richard E. Griffith – Selectman	711.00	
Elizabeth A. Wood – Secretary	6,565.00	
Linda L. Otterson – Clerical	378.55	
Karin F. T. Fox – Treasurer	400.00	
Clerical	56.00	
Mabel D. Kimmel – Supervisor of Checklist	72.00	
Louis G. Iadonisi – Supervisor of Checklist	151.50	
Earl B. Cilley – Supervisor of Checklist	165.00	
Miscellaneous Labor	18.00	
Katherine W. Killam – Supervisor of Checklist	174.00	
G. Michael Otterson – Auditor	190.00	
Frederick Nehrings – Assessor	1,297.50	
Hilbert S. Cofield – Assessor	1,212.00	
Willard C. Brown – Assessor	1,638.00	
Cynthia F. Brown – Trust Fund Bookkeeper	100.00	
Anne P. Throop – Recreation Director	1,200.00	
Michael R. Fay – Lifeguard	540.00	
David Crane – Silviculturist	66.00	
Kenneth Cornell – Miscellaneous Labor	12.00	
Jeffrey Lawrence – Miscellaneous Labor	355.25	
Total:	\$73,549.44	\$73,549.44

Contractual Labor:

Residential & Recreational Co. – Dump Attnd't.	\$ 7,036.00
Trash Pickup	840.00
Charles S. Wood, Jr. – Mowing Contract	6,640.00

Total:	\$14,516.00	<u>14,516.00</u>
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TOTAL PAID FOR TOWN SERVICES:

\$88,065.44

DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1982

CURRENT MAINTENANCE EXPENSES

I. GENERAL GOVERNMENT:

1. Town Officers' Salaries: Approp. — \$17,608.00

Robert J. Wright, Selectman	576.59
Roland Q. Melzard, Selectman	811.71
Richard E. Griffith, Selectman	663.36
Fred Nehrings, Assessor	1,210.58
Willard C. Brown, Assessor	1,528.26
Hilbert S. Cofield, Assessor	1,130.80
Wenonah A. Babb, Town Clerk	146.95
Dorothee Tumulty, Town Clerk	1,430.52
Karin F. T. Fox, Treasurer	373.20
G. Michael Otterson, Auditor	177.27
Donald R. Crane, Moderator	100.76
Charles E. Dalphond, Tax Collector	5,010.86
Cynthia F. Brown, Trust Fund Bookkeeper	93.30
Treas. State of N.H. — Social Security	961.39
1st Citizens National Bank — Income Tax	133.68

Total Expended:

(Balance — \$3,258.77)

\$14,349.23

2. Town Officers' Expenses: Approp. \$16,466.00

Receipts:

Copy Fees	526.81
Current Use Fees	497.00
School Bus Reg. Fee	1.50
Reimb. Postage	19.00

Total Available: \$17,510.31

A. Officers' Expenses Reimbursed:

Wenonah A. Babb, Town Clerk, Postage	\$20.00
Fred Nehrings, Assessor, Mileage	10.40
Fred Nehrings, Assessor, Expenses	5.00
Willard C. Brown, Assessor, Mileage	20.00
Willard C. Brown, Assessor, Expenses	5.00
Hilbert S. Cofield, Assessor, Mileage	72.00
Dorothee Tumulty, Town Clerk, Expenses	53.37
Dorothee Tumulty, Reimb. Bus. Reg. Fee	1.50
Robert J. Wright, Selectman, Mileage	49.40
Robert J. Wright, Selectman, Expenses	2.69
Richard E. Griffith, Selectman, Expenses	65.00
Roland Q. Melzard, Selectman, Mileage	149.60
Roland Q. Melzard, Selectman, Expenses	20.33
Cynthia F. Brown, T. F. Bookkeeper, Expenses	30.48
Charles E. Dalphond, Tax Collector Seminar	328.00
Karin F. T. Fox, Treasurer, Mileage	228.00

Total:

1,060.77

B. Supplies:

Postmaster, Washington, Postage & Box Rent 1,305.00

Webers' News, Clerical	7.44	
Wheeler & Clark, Dog Tags	29.05	
Treas. State of N.H. - Paper & Office Supplies	238.80	
N.H. Municipal Assoc. - Calendar	3.00	
Gaskell's Store - Film & Clerical	20.06	
Quill Corp. - Hall Calendar & Pens	57.81	
Brown & Saltmarsh, Inc. - Clerical	259.15	
Valley Home Center - Town Clerk's Office	16.10	
Pherus Press, Inc. - Envelopes & Stationery	95.29	
Homestead Press - Tax Collectors Envelopes	35.55	
Total:		2,067.25
C. Services, Repairs, Misc.:		
Pitney Bowes - Postage Meter Rental	205.76	
McCrillis & Eldredge Ins. Inc. - Officers' Bonds	456.00	
Granite State Telephone - Selectmen	395.32	
Granite State Telephone - Town Clerk	114.30	
Taft Business Machines - Service Contract	299.00	
Taft Business Machines - Parts & Supplies	425.22	
Hardy Graphics - Town Reports	2,301.00	
Contoocook Valley Advertiser - Rev. Sharing Notices	58.50	
Newport Business Equipment - Typewriter & Repairs	408.00	
Russell Huntley - Return C. U. Fee	3.00	
Registrar of Probate - 1982 Listing	2.50	
Equity Publishing Corp. - R.S.A.'s	131.00	
BJ Lock & Safe Service - Town Clerk's Safe	15.00	
Beverly C. Austin, Registrar - Record Current Use Liens	471.74	
Bond/Town Deed	10.70	
Branham Publishing Co. - Town Clerk Reference Book	22.95	
Linda L. Otterson - Assessor's Helper	353.19	
Karin F. T. Fox - Clerical Wages	52.25	
Elizabeth A. Wood, Secretary - Wages	5,337.33	
Assistance Expenses	66.25	
Postage	2.91	
Mileage	69.20	
Telephone Reimb.	36.00	
Treasurer, State of N.H. - Social Security	468.98	
1st Citizens National Bank - Income Tax	787.80	
Total:		12,493.90
Total Expended: (Balance - \$1,888.39)		\$15,621.92
3. Computer Program: Approp. \$1,400.00		
Municipal Computer Serv. - Tax Records	\$1,344.19	
Total Expended: (Balance - \$55.81)		\$1,344.19

4. Election & Registration: Approp. \$1,170.00

A. Salaries:

Supervisors of Checklist:

Mabel D. Kimmel	67.18
Earl B. Cilley	153.95
Louis C. Iadonisi	141.35
Katherine W. Killam	162.34

Ballot Clerks:

Elsie V. Fletcher	76.97
Zaida E. Cilley	74.18
Hazel B. Drew (Ass't. Town Clerk)	76.97
A. Stanley Drew (Ass't Moderator)	76.97
Treas. State of N.H. - Social Security	59.59

Total: 889.50

B. Expenses:

Ladies Auxiliary to Washington Fire Dept. -

Election Dinners	97.50
Pherus Press - Ballots	91.20
The Argus Champion -	
Checklist Mtng. Notices	213.18
The Messenger -	
Checklist Mtng. Notices	97.50
Brown & Saltmarsh, Inc. - Checklists	42.50
Louis G. Iadonisi - Postage	1.60
Earl B. Cilley - Expenses	19.36

Total: 562.84

Total Expended: \$1,452.34
(Overdraft - \$ - 282.34)

5. Town Hall & Other Town Buildings:

Approp. \$14,650.00

Receipts:

School, gas	2,032.01
Schook, janitor	288.40
LaValley - Refund	59.64
Millen Pond Security	25.00

Total: \$17,055.05

A. Town Hall: (Reg. Maint.)

Corbett Oil Co., Inc. - Gas	\$3,475.02
Hillsboro Lumber Co. -	
Assessors Rm. Mat'l.	221.29
LaValley Bldg. Supply Inc.	
Shades & Fixtures	310.62
Paint	34.68
Valley Home Center - Christmas Lights	23.51
Mike Otterson - Tower Repair	32.50
Charles E. Dalphond - Janitor	1,440.55
Robert J. Wright - Key	.95
Robert W. Crane - Calcium Pellets	3.50
Joyce Borey - Paint Bathrooms	30.00
Peasley Enterprises, Inc. - Electrician	206.70

Total: 5,779.32

B. Town Clerk's Office (Library):	
Treas., Shedd Free Library -	
Reimb. Heat & Elec.	113.38
Preston E. Rolfe - Sign	5.00
Valley Home Center - Stair Tread	34.94
LaValley Bldg. Supply Inc. -	
Heater & Misc.	200.87
Adam Hofford - Shoveling	7.75
Earl B. Cilley - Shelving Assembly	16.79
Adirondack Direct - Shelving	253.96
Total:	632.69
C. Camp Morgan:	
Brian Lawrence - Roof Shoveling	147.00
Millen Lake Assoc. - Security Deposit	25.00
Total:	172.00
D. All Other Town Buildings:	
Public Service Co. - Electricity	2,960.56
Gaskells' Store - Misc. Purchases	210.43
Treas., State of N.H. - Social Security	104.66
Total	3,275.65
Total Expended:	\$9,859.66
(Balance - \$7,195.39)	

6. <u>Town Hall Repairs:</u> Balance Fwd. 1981	\$5,200.00
Hillsboro Lumber Co. - New Door Locks	\$ 89.92
Davidson Electric - Rewiring Town Hall	1,200.00
Total Expended:	\$1,289.82
(Balance - \$3,910.18)	
7. Tax Map Update: Balance Fwd. 1981	\$500.00
Allan H. Swanson, Inc. - Services	\$500.00
Total Expended:	\$500.00

II. PROTECTION OF PERSONS & PROPERTY:

1. <u>Police Department:</u>	
Approp. -	\$7,296.08
Receipts: Pistol Permits	80.00
Receipts: Incident Reports	27.00
Total	\$7,403.08

A. Personnel Expenses:

Charles S.	(Wages)	(Mileage)	Total
Wood, Jr., Chief	1,308.53	894.00	2,202.53
Richard J. Dietrich	106.36	-	106.36
William R. Kraus	48.52	5.60	54.12
Totals:	1,463.41	899.60	2,363.01
Treas., State of N.H. - Social Security			105.09

Total: 2,468.10

B. Repairs & Services:		
Town of Hillsboro – Dispatch Center	1,221.28	
Town of Hillsboro – Dispatch Toll Calls	2.21	
Animal Rescue League – Dog Care	28.00	
John L. Pineau – Frequency Application	20.00	
E. A. Wood – Toll Calls	20.45	
Communication Systems Center –		
Radio Repair & Service	101.00	
Continental Telephone Co. – Line Rental	275.60	
Granite State Telephone – Bills	490.07	
Charles S. Wood, Jr. – Postage	4.60	
Charles S. Wood, Jr. – Auto Insurance Reimb.	98.00	
Joseph K. Payne, Mileage Police School	84.00	
Total:		2,345.21
C. Equipment & Supplies:		
R. L. Whitcomb, Inc. –		
Rechargeable Flashlight	124.00	
Motorola, Inc. – Pager, charger, case	283.00	
Communication Systems Center –		
Antenna, Battery	209.85	
Morey Uniforms – Chief's Jacket & Shirt	130.00	
Treas., State of N.H. – Speed Signs	36.40	
Total:		783.25
Total Expended:		<u>\$5,596.56</u>
(Balance – \$1,806.52)		
2. <u>Planning & Zoning:</u>	Approp. –	\$350.00
	Receipts:	
	Subdivision Hear. Fees	496.04
	Brd. Adj. Hear. Fees	<u>277.60</u>
	Total:	\$1,123.64
A. Planning Board – Regular Expense:		
Preston E. Rolfe – Mileage & Expense	\$59.60	
Marianne L. Garvin – Mileage for Court Case	8.00	
The Messenger – Master Plan Hearing Notice	6.00	
Raymond Bjorkman – Mileage	27.00	
Ruth E. Gerini – Typing Revised S/D Regs.	75.00	
Total:		175.60
B. Subdivision Hearings:		
The Messenger – Hearing Notices	76.00	
Joan Nehrings – Clerical Expenses	16.41	
Raymond Bjorkman – Mileage	10.00	
Total:		102.41
C. Board of Adjustment Hearings:		
Marianne L. Garvin – Clerical Expenses	133.30	
The Messenger – Hearing Notices	220.00	
Total:		<u>353.30</u>
Total Expended:		<u>\$631.31</u>
(Balance: \$492.33)		

3.	<u>Insurance:</u>	Approp. —	\$13,433.00	
		Refund — Auto	724.00	
		w/c	114.00	
		Reimb. — School w/c	582.00	
		Total:	\$14,853.00	
	The Masiello Agency, Inc.:			
		Workers Comprehensive Ins.	\$ 7,112.00	
		Vehicle Comprehensive & Liability	4,313.00	
		Buildings, Radios, Personnel —		
		Theft, Liability, Fire	2,949.00	
		Total Expended:		\$14,374.00
		(Balance — \$479.00)		
4.	<u>Forest Fires:</u>	Approp. — \$750.00		
	Philip A. Barker, Warden			
		Warden's Pay & Expenses	300.26	
		Warden's & Deputies Pay & Expenses	75.72	
		Charles S. Wood, Jr. — Fire Permit Fees	4.50	
		Total Expended:		\$380.48
		(Balance — \$369.52)		
5.	<u>Fire Department:</u>	Approp. — \$6,300.00		
	A. Supplies, Equipment & Parts:			
		Hans Eccard — Reimb. Truck Part	2.71	
		Snap-on-Tools — Truck Mirrors	14.10	
		R. L. Whitcomb, Inc. —		
		Axe, sheath, & Misc.	336.05	
		Wrench Bar, Bracket, Flashlights	352.70	
		Extinguishers	933.00	
		Sanel Auto Parts, Inc. — Misc. Parts	86.58	
		Valley Home Center —		
		Misc. Parts for Station & Trucks	40.36	
		Century Auto Supply, Inc. — Misc. Parts	380.90	
		J. B. Vaillancourt, Inc. — Fuel Oil	2,213.93	
		Memphis Equipment — Truck Parts	137.32	
		Middleboro Fire Apparatus, Inc. — Parts	82.08	
		Charles E. Dalphond —		
		Reimb. First Aid Kits	40.00	
		Hillsboro Lumber Co. — Material	24.15	
		Gaskell's Store — Misc.	18.10	
		Total:		4,661.98
	B. Services & Repairs:			
		Washington Service Center — Truck Repairs	230.21	
		Communications Systems Center —		
		Radios & Pagers	363.80	
		Granite State Telephone — Bills	808.54	
		Hillsboro Rescue Squad —		
		Refill Oxygen & Exting.	96.50	
		Washington Fire Dept., Treas. —		
		Performance Pay	240.00	
		N.H. Fire & Rescue Institute —		
		Course Fees	40.00	
		Dorothee Tumulty, Town Clerk —		
		Auto Reg. Fee	2.50	

LaPorte's Skin Diving Shop –		
Scot Air Pac Repair	544.00	
Reimb. Expenses – Training School:		
Larry Clark	40.00	
William Ruby	60.00	
Donald Gaskell	30.00	
John Eccard	30.00	
Paul Leischner	30.00	
Paul Leischner – Shoveling Roof	10.00	
Total:		2,525.55
C. Washington Rescue Squad:		
Donation Appropriated	300.00	
Total:		300.00
Total Expended:		\$7,487.53
(Overdraft – \$1,187.53)		

6. Care of Trees – Spraying: Approp. – \$750.00

(None Expended)

7. <u>Camp Morgan Forestry:</u>	Balance Fwd. 1981	\$4,827.55	
	Receipts: Stumpage	288.88	(CM-A-1)
	Dead Trees	22.50	
	Total:	\$4,878.93	
David R. Crane – Silviculturist		\$61.58	
Allan H. Swanson, Inc. – Survey (Eaton)		125.00	
Treas., State of N.H. – Social Security		4.42	
Total Expended:			\$191.00
(Balance – \$4,947.93)			

III. HEALTH & SANITATION:

1. Health Department: Approp. – \$50.00

(None Expended)

2. Hillsboro Rescue Squad: Approp. \$600.00

Hillsboro Rescue Squad – Donation	\$500.00	
Hillsboro Rescue Squad – “Jaws of Life”	100.00	
Total Expended:		\$600.00

3. Vital Statistics: Approp. \$25.00
(None Expended – Town Clerk on Hourly Wage)

4. <u>Town Dumps:</u>	Approp. –	\$8,831.00
	Fine –	50.00
	Total	\$8,881.00

Residential & Recreational Co. –

Dump Attendant: Contract	7,000.00
Additional Labor	36.00
Gravel – 500 yds.	1,875.00
Repairs – Ashuelot Pond Site	109.16
Electrical Entrance & Light Installation	114.91

Total: 9,135.07

Public Service Co. – Area Light	20.00	
Blue Seal Feeds – Fencing	211.74	
Treas., State of N.H. – Steel Fence Posts	112.70	
Total:		344.44
Total Expended:		\$9,479.51
(Overdraft – \$598.51)		

IV. HIGHWAYS & BRIDGES:

1. <u>Street Lights:</u>	Approp. –	\$1,136.00	
Public Service Co. – Bills		\$993.53	
N.H. Electric Coop, Inc. – A.P. Area Light		91.95	
Total Expended:			\$1,085.48
(Balance – \$50.52)			
2. <u>T.R.A.:</u>	Approp. –	\$776.14	
Treas., State of N.H. – Submit appropriation		776.14	
Total Expended:			\$776.14
3. <u>Highway Department:</u>	Approp.	\$81,600.00	
Trans. – Spec. Proj.	1,320.30		
Trans. – Parks & Play.	816.50		
Trans. – Town Hall, Park/Play	2,739.00		
School – Gas, Tires	2,427.40		
H. L. Assoc. – Plow & Sand	1,392.50		
H. Killam – Gas	10.00		
L. Iadonisi – Culvert	158.70		
W. Philbrick – Sand	20.00		
Eccard – Reimb. Cattle Sign	18.20		
R. Dunton – Gravel	108.95		
E. W. Restoration – Stone	15.00		
R. Daniels – Gravel, Loading	254.40		
G. Crane – Gravel, Loading	186.00		
Close Payroll Acc't.	1,940.59		
Shedd Free Library	500.00		
Refund – Sterling Salt	97.75		
Total:		\$93,605.29	
A. <u>Personnel Expenses:</u>			
Transfer to Payroll Account	\$36,000.00		
Treas., State of N.H. – Social Security	2,836.28		
1st Citizens National Bank – Income Tax	5,136.50		
Blue Cross-Blue Shield Health Ins.	3,440.04		
Total:			47,412.82
B. <u>Services, Repairs & Leases:</u>			
Granite State Telephone – Bills	\$238.91		

Sybil (Blakney) Osborne – Gravel Pit Leases	1,100.00	
Contoocook Valley Advertiser – Roads Closed Notice	9.75	
Washington Service Center – Inspect. & Repairs	157.00	
Dorothea Tumulty, Town Clerk – Truck Reg. Fee	5.50	
Eccardt Farms Inc. – Plowing	150.00	
Charles E. Dalphond – Pickup Use	54.00	
Total:		1,715.16
C. Parts, Supplies & Equipment:		
1. Vehicle Repair – Parts:		
Chadwick Ba-Ross – Grader	3,091.05	
Panbro Sales Corp. – Plow & Misc.	1,574.96	
E. W. Sleeper Co. – Sander	343.14	
Donovan Spring & Equip. Co. – Springs & parts	650.79	
Grappone Inc. – Ind. Div. – Loader & Backhoe	3,361.19	
John Grappone, Inc. – Ford	107.07	
Max Cohen – Steel ('82 Mack Plow)	993.05	
Barrett Equipment Inc. – Misc.	467.70	
Sanel Auto Parts, Inc. – Misc.	1,633.32	
Century Auto Supply Inc. – Misc.	2,100.12	
Henniker Glassworks – Windows	80.00	
Casey & Dupuis – Sander	75.90	
Howard P. Fairfield, Inc. – Plow & Misc. ('82 Mack)	2,086.19	
Manchester Mack Sales – Rear End & Misc.	612.17	
'82 Engine Brake & Sensors	1,635.46	
Knoxland Equipment Inc. – Pins	22.46	
Dyar Sales & Manufacturing Co. – Misc.	136.88	
Seven Falcon Inc. – Plow Nuts, Bolts, Etc.	194.82	
Memphis Equipment – Parts (Grader)	165.31	
N.E. Equipment Co. Inc. – Backhoe Pump	812.98	
B & E Truck Parts – Valve	13.57	
Total:		20,158.13
2. Vehicle Supplies:		
O. H. Lewis Co. Inc. – Lubricants	712.81	
B. B. Chain Co. – Chains & Parts	868.15	
Rymes Heating Oils, Inc. – Gas	15,540.66	
Claremont Chemicals – Plow Wax	243.87	
Sullivan Tires – Hwy. & School	1,698.67	
Total:		19,064.16
3. Road Care Materials:		
Sterling Salt Co. – Int. Salt Co. – Salt	2,605.09	
Total:		2,605.09
4. Misc.: Vehicle, Building, Roads & Equipment:		
J. B. Vaillancourt Inc. – Fuel & Gas (15.48)	2,806.56	

Furnace Repairs	62.00	
Valley Home Center - Misc.	357.56	
Treas., State of N.H. - Surplus Items	472.70	
Hillsboro Lumber - Misc.	353.90	
Merriam Graves - Welding Rods	62.50	
Robert W. Crane - Reimb. Expenses	591.57	
Communications Systems Center - Monitor, Antenna	220.00	
United Coop. Farmers Inc. - Grass Seed (Library)	12.90	
Richard E. Onella - Loam (Library)	144.00	
Gaskells' Store - Misc.	48.77	
Total:		5,132.46
Total Expended:		\$96,087.82
(Overdraft - \$2,482.53)		
1982 Reimb. Due from School	2,523.24	
Final Balance - \$40.71		
V. LIBRARIES:		
1. <u>Shedd Free Library:</u>	Approp.	\$7,000.00
	Reimb. -	245.96
Treas. Shedd Free Library		\$7,000.00
Treas., State of N.H. - Social Security		245.78
Total Expended:		\$7,245.78
(Minus Reimb. from Library - Social Security)		- 245.96
(Balance - \$.18)		(\$6,999.82)
2. <u>Library Chimney:</u>	Approp. -	\$500.00
Washington Builders - Repairs		\$248.50
Total Expended:		\$248.50
(Balance - \$251.50)		
VI. PUBLIC WELFARE		
1. <u>Old Age Assistance:</u>	Approp. -	\$15.00
Treas., State of N.H. - O.A.S.I.		\$15.34
Total Expended:		\$15.34
(Overdraft - \$.34)		
VII. PATRIOTIC PURPOSES:		
1. <u>Memorial Day:</u>	Approp. -	\$150.00
Gaskells' Store - Flags		\$83.06
Total Expended:		\$83.06
(Balance - \$66.94)		
VIII. RECREATION		
1. <u>Parks & Playgrounds:</u>	Approp.	\$8,840.00
	Receipts - CM Lodge Fee	70.00
	Reimb. - CM T-Shirts	24.33

Refund - Tele. Discon.	33.94
Total:	\$8,968.27
Transfer to H/D	- 816.50
Balance	\$8,151.77

A. Camp Morgan Care:

Public Service Co - Area Light	\$20.00
Heath & Fields - Sewage & Water Service	686.91
Linda Glavin - Used Refrigerator	25.00
LaValley Building Supply Inc. - Picnic Table Mat'l.	528.39
Contoocook Valley Advertiser - Ad Lifeguard	14.00
Peasley Enterprises - Electrician	142.55
Kenneth Cornell - Labor	11.20
Gaskells' Store - Misc.	23.02
Valley Home Center - Water Heater	135.53
R. J. Wright - Reimb. Antifreeze & Dock Removal	37.98
Hillsboro Lumber Co. - Window Sash Repair	5.00
Treas., State of N.H. - Social Security	.80

Total: 1,630.38

B. Summer Recreation Program:

Anne P. Throop, Recreation Director Salary	972.00
Reimb. Expenses	118.85
Michael R. Fay, Lifeguard	467.22
Treas., State of N.H. - Social Security	116.58
1st Citizens National Bank - Income Tax	184.20
Granite State Telephone - Bills	75.65
Gaskells' Store - Misc.	5.98
Haggett's Sport Shop Inc. - Flutter Boards	35.70
Marsons - Sports Equip. & T-Shirts	150.02
John Killam - Token of Appreciation	20.00

Total: 2,146.20

C. Other Town Parks & Lawns:

Residential & Recreational Co. - Trash Pickup	840.00
Charles S. Wood, Jr. - Mowing Contract (1/2 cost)	3,144.25
Cleaning Supplies	3.35
Contoocook Valley Advertiser - Lawn Bid Ad	29.25

Total: 4,016.85

Total Expended: \$7,793.43
(Balance - \$358.34)

IX. PUBLIC SERVICE ENTERPRISES:

1. Cemeteries: Approp. \$3,750.00

Thomas C. Dombrosky -
Plan Paul Section (E.W.) \$100.00

Contoocook Valley Advertiser – Lawn Equip. Ad	9.75	
Charles S. Wood, Jr. – Mowing Contract (½ cost)	3,144.25	<u> </u>
Total Expended: (Balance – \$496.00)		\$3,254.00

X. UNCLASSIFIED:

1. Legal Expenses and Damages: Approp. – \$2,000.00

Michael J. Work, Attorney – Town Counsel:		
Bond/Town Deed – Island Pond Rd.	\$215.00	
Timber Cut Violation – Aucoin	229.00	
Selectmen Assistance	45.00	
Board of Adjustment – Strout Case	515.00	
Planning Board Assistance	265.00	
Junk Cars – Borey	822.00	
Land Use Ordinance Violation – Etheridge Dionne	125.00 415.00	<u> </u>
Total:		2,631.00
Wendell Asley – Reimb. Damages @ Brintons	\$64.90	
Total:		<u>64.90</u>
Total Expended: (Overdraft – \$695.90)		\$2,695.90

2. Advertising & Regional Associations: Approp. – \$394.00

Annual Dues:		
N.H. Municipal Assoc.	\$300.00	
N.H. Assoc. of Assessing Officials	20.00	
Millen Pond Assoc. – 1981 & 1982	20.00	
N.H. Tax Collectors Assoc.	15.00	
N.H. City & Town Clerks Assoc.	12.00	<u> </u>
Total Expended: (Balance – \$27.00)		\$367.00

3. Upper Valley – Lake Sunapee Council: Approp. – \$308.00

UV-LSC – Annual Membership Fee	\$308.00	<u> </u>
Total Expended:		\$308.00

4. Dartmouth-Lake Sunapee Region Assoc.: Approp. – \$245.00

D-LSRA – Annual Appropriation	\$245.00	<u> </u>
Total Expended:		\$245.00

5. Taxes Bought by Town: Receipts – \$362.04

Charles E. Dalphond, Tax Collector:		
Taxes Bought at Sale	\$11,200.05	
Refund Overpayment at Sale	362.04	<u> </u>
Total Expended:		\$11,562.09

6. Discounts, Abatements & Refunds: Receipts — \$294.46

Refund — Overpayment 1981 Property Tax:

Albert & Marjorie Robichaud	20.00
Judith Bedard	8.72
Ferdinand Johnson	2.00
L. Bermudez	45.48
Ingrid Halverson	12.68
B. Mendello	16.09
L. Napoli	10.27
D. Stygles	14.08
J. Valiton	16.72
Greg Zaremski	6.87
G. McCarthy	5.62
Curtis & Judith Bedard	2.10
Lloyd Banks	3.61
William Crandall	7.58
Richard & Mariana Lesniak	6.59
John & Linca McConkey	6.59
Sean & Meriam McNamara	6.58
Lawrence Hackett	22.00
Gerald Hrabica	7.16
Paul Zima	6.00
Katherine Sprague	21.78
Ruthar Corp.	76.66

Total:	325.18
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Refund — 1981 Property Tax Adjustment:

Jeffrey & Patricia Valiton	114.23
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Total:	114.23
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Refund — 1981 Overpayment Resident Tax:

Jayne Gilmore	\$10.00
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Total:	10.00
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Refund — 1982 Property Tax Adjustments:

George & Vernabelle Sanders	\$6.16
Kathleen Menzer	19.80
Jean B. Desclos	9.90
Salvatore Gallelo & Frank Ieraci	24.75
Virginia Macy	37.07
Nicholas & Margaret Eckmann	57.22
Paul E. Frye	87.12
Warren & Beverly Bender	51.00
David & Dorothea Clarke & Raymond & Cynthia Triplehorne	40.29
Larry Bennis	29.26
Donald & Patricia Strunk	32.10
Waldo & Cleone Nelson	36.81
Howard & Linda Youngs	74.80
Stephen Blakney	9.11
Clarke & Triplehorne (Duplicate)	40.49
Lucille Record	5.03
Peter Croan (Maffeo)	80.13
Fred W. Hill, Jr.	50.74

	Stanley Wielachowski	24.83	
	Robert Olsen	84.57	
	Total:		<u>801.18</u>
	Total Expended:		<u>\$1,250.59</u>
7.	<u>Payments To Trust Funds:</u> Approp. – None		
	Receipts – \$400.00		
	Trustees of Trust Funds – Perpetual Care	<u>\$200.00</u>	
	Total Expended:		<u>\$200.00</u>
	(Balance to pay over – \$200.00)		
8.	<u>Social Security:</u> Approp.	\$4,855.00	
	Reimb. Library	<u>245.96</u>	
	Total	\$5,100.96	
	Treas., State of N.H. – Social Security	<u>\$4,818.55</u>	
	Total Expended:		<u>\$4,818.55</u>
	(Balance – \$282.41)		
9.	<u>Unemployment Compensation:</u> Approp.	\$310.00	
	Dividend	<u>221.99</u>	
	Total	\$531.99	
	N.H. Municipal Unemployment Comp Fund	<u>\$244.64</u>	
	Total Expended:		<u>\$244.64</u>
	(Balance – \$287.35)		
10.	<u>Contingency Fund:</u> Approp. – \$2,500.00		
	Allan H. Swanson, Inc. –		
	Bal. Tax Map Contract	\$1,161.49	
	Corriveau-Routhier Inc. –		
	Dock Styrofoam	600.00	
	Robert Clark – Dock Stain	30.00	
	R. J. Wright, Bldg. Cont. –		
	Reimb. LaValley – Dock Mat'l.	491.06	
	LaValley Bldg. Supply Inc. – Dock Mat'l.	<u>217.45</u>	
	Total Expended:		<u>\$2,500.00</u>

DEBT SERVICE

I. INTEREST:

1.	<u>Long Term:</u>	Approp. – \$13,570.00
	USDA-Farmers Home Admin –	
	Camp Morgan Notes	\$10,750.00
	1st Citizens National Bank –	
	Hwy Truck (M-450)	935.81
	F/o Radios (M-517)	930.33
	Faxon Hill Rd. (M-231)	175.02

	Library Addition (M-450)	971.24	<u> </u>
	Total Expended: (Overdraft - \$192.40)		\$13,762.40
2.	<u>Temporary:</u>	Approp.	\$6,400.00
		Rec. on Deposits	\$18,927.38
		Refund Overpayment	46.57
		Total	\$25,373.95
	1st Citizens National Bank -		
	Interest on Tax Anticipation Note M-531	\$23,919.17	<u> </u>
	Total Expended: (Balance - \$1,454.78)		\$23,919.17
II. PRINCIPAL:			
1.	<u>Faxon Hill Road Notes: (T.R.A.)</u>	Approp.	\$5,400.00
		(Surplus - 3,215.95 / State 2,184.05)	
	1st Citizens National Bank -		
	Final Note (M-231)	\$5,400.00	<u> </u>
	Total Expended:		\$5,400.00
2.	<u>Temporary Loans:</u>	Borrowed -	\$365,000.00
	1st Citizens National Bank -		
	Tax Anticipation Note (M-531)	\$365,000.00	<u> </u>
	Total Expended		\$365,000.00
3.	<u>Long Term Notes - Library, F/D Radios, Camp Morgan:</u>		
		Approp. -	\$18,500.00
	USDA-Farmers Home Admin -		
	Camp Morgan Note	\$10,000.00	
	1st Citizens National Bank -		
	F/D Radios (M-517)	3,500.00	
	Library Addition (M-450)	5,000.00	<u> </u>
	Total Expended:		\$18,500.00
III. <u>TIMBER SECURITIES:</u>			
	1981 - Bal. Fwd.	\$7,926.90	
	1981 - Deposits	4,800.50	
	Road Bond Deposit	2,500.00	<u> </u>
	Total:	\$15,227.40	
	James H. Neil Co. -		
	Refund Rd. Bond Deposit	\$2,500.00	
	Charles E. Dalphond, Tax Collector -		
	Taxes From Security	5,795.22	
	Refunds After Taxes:		
	Claremont Lumber (CM-A-1)	401.34	
	Michael Barrett	270.50	
	Atkinson-Davis Corp.	267.22	
	Yorkshire Timber Co.	300.00	
	James H. Neil Co.	371.69	
	Rodney Speckman	28.82	
	William McGowan	386.70	
	Neal Brissette	33.63	

George Whitham	50.00	<u> </u>
Total Expended: (Bal. Fwd. - 1983 - \$4,822.28)		\$10,405.12

CAPITAL OUTLAY

I. NEW CONSTRUCTION:

1. <u>Highway Special Projects:</u> Approp.	\$15,170.00	
Overage Rec'd - State	388.90	
Total:	<u>\$15,558.90</u>	
Transfer to H/D - Labor	- 1,320.30	
Balance:	\$14,238.60	
Sybil (Blakney) Osborne -		
'81 Overage - Gravel	\$1,982.60	
C. J. Construction -		
Dozer Work (EW Rd, HL Rd.)	670.00	
Pike Industries Inc. - Hot Mix	1,095.66	
N.H. Bituminous Co., Inc. - Asphalt	5,863.38	
Rymes Heating Oils Inc. - Gas	1,646.40	
Penn Culvert Co. -		
Culverts & Bands	<u>1,725.64</u>	
Total Expended:		\$12,983.68
(Balance - \$1,254.92)		

2. <u>Town Hall Parking Lot & Playground:</u> Approp. -	\$5,000.00	
Transfer to H/D	- 2,739.00	
Balance	- \$2,261.00	
C. J. Construction - Dozer Work	\$360.00	
Jeff Lawrence -		
Clearing Brush & Trees	331.44	
Treas., State of N.H. - Social Security	23.81	
Allan H. Swanson, Inc. -		
Walsh/Town Boundary (Part)	463.65	
Don R. Mellen - Topo Map: Bndry. Mkrs.	726.00	
R. E. Griffith - Shrubs, Bndry. Mkrs.	240.00	
Gaskells' Store - Brush Clearing Supplies	<u>25.59</u>	
Total Expended:		\$2,170.49
(Balance - \$90.51)		

II. NEW EQUIPMENT & LAND:

1. <u>Walsh Land:</u> Bal. Fwd. 1982 -	\$1,883.50	
Michael J. Work, Attorney - Services	\$400.00	
Richard E. Griffith -		
Reimb. Recording Fees	46.57	
Allan H. Swanson, Inc. -		
Walsh/Town Boundary	<u>1,436.93</u>	
Total Expended:		\$1,883.50

2.	<u>Fire Department Pagers:</u>	Approp.	\$1,144.00	
		Reimb. Insurance	204.00	
		Total	\$1,348.00	
	Motorola, Inc. – Pagers, Cases, Charges		\$1,394.00	
	Total Expended:			\$1,394.00
	(Overdraft – \$46.00)			
3.	<u>Fire Department Truck:</u>	Approp.	\$2,000.00	
	(none expended)			
4.	<u>Highway Department Truck:</u>	Approp. – \$42,000.00		
		(Revenue Sharing – \$11,000.00)		
	Manchester Mack Sales, Inc. –			
	1982 Mack Truck		\$42,000.00	
	Total Expended:			\$42,000.00
5.	<u>Town Hall Tables & Chairs:</u>	Approp. – \$2,370.70		
	Adirondack Direct –			
	141 chairs, 8 tables, racks		\$2,226.17	
	Total Expended:			\$2,226.17
	(Balance \$144.53)			

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I.	<u>STATE:</u>			
	Treasurer, State of N.H. – Dog Licenses		\$27.50	
	Total Expended:			\$27.50
II.	<u>COUNTY:</u>			
	Treasurer, Sullivan County – County Tax		\$65,675.00	
	Total Expended:			\$65,675.00
III.	<u>SCHOOL:</u>			
	Washington School District –			
	1981-82 Approp. Balance		\$129,632.00	
	1982-83 Adjusted Approp.		226,135.00	
	Treasurer, Washington School District:			
	1981-82 Balance of Approp.		\$129,632.00	
	1982-83 Approp. Thru 12/31/82		105,000.00	
	Total Expended:			\$234,632.00
	(Balance Due 1982-83 – \$121,350.00)			
	1982 Grand Total Expended by Selectmen's Orders:			\$1,023,917.90

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1982

Title of Appropriation	1982 Appropriations	Receipts and Reimb.	Total Amount Available	Expen- ditures	Unex- pended Balance	Over- draft
Town Officers' Salaries	\$ 17,608.00	\$	\$17,608.00	\$14,349.23	\$ 3,258.77	\$
Town Officers' Expenses	16,466.00	1,044.31	17,510.31	15,621.92	1,888.39	
Computer Program	1,400.00		1,400.00	1,344.19	55.81	
Election & Registration	1,170.00		1,170.00	1,452.34		282.34
Town Hall & Other Town Buildings	14,650.00	2,405.05	17,055.05	9,859.66	7,195.39	
Town Hall Repairs	5,200.00*		5,200.00	1,289.82	3,910.18***	
Tax Map Update	500.00*		500.00	500.00		
Police Department	7,296.08	107.00	7,403.08	5,596.56	1,806.52	
Planning & Zoning	350.00	773.64	1,123.64	631.31	492.33	
Insurance	13,433.00	1,420.00	14,853.00	14,374.00	479.00	
Forest Fires	750.00		750.00	380.48	369.52	
Fire Department	6,300.00		6,300.00	7,487.53		1,187.53
Care of Trees - Spraying	750.00		750.00		750.00	
Camp Morgan Forestry	4,827.55*	311.38	5,138.93	191.00	4,947.93***	
Health Department	50.00		50.00		50.00	
Hillsboro Rescue Squad	600.00		600.00	600.00		
Vital Statistics	25.00		25.00		25.00	
Town Dumps	8,831.00	50.00	8,881.00	9,479.51		598.51
Street Lights	1,136.00		1,136.00	1,085.48	50.52	
T.R.A.	776.14		776.14	776.14		
Highway Department	81,600.00**	7,129.49	93,605.29	96,087.82	.18	2,482.53
Library	7,000.00	245.96	7,245.96	7,245.78		
Library Chimney	500.00		500.00	248.50	251.50	
Old Age Assistance	15.00		15.00	15.34		.34
Memorial Day	150.00		150.00	83.06	66.94	
Parks & Playgrounds	8,840.00**	128.27	8,151.77	7,793.43	358.34	

Cemeteries	3,750.00	3,750.00	3,254.00	496.00	
Legal Expenses & Damages	2,000.00	2,000.00	2,695.90		695.90
Advertising & Regional Association	394.00	394.00	367.00	27.00	
Upper Valley-Lake Sunapee Council	308.00	308.00	308.00		
Dartmouth-Lake Sunapee Regional Assoc.	245.00	245.00	245.00		
Social Security	4,855.00	5,100.96	4,818.55	282.41	
Unemployment Compensation	310.00	531.99	244.64	287.35	
Contingency Fund	2,500.00	2,500.00	2,500.00		192.40
Long Term Interest	13,570.00	13,570.00	13,762.40		
Temporary Interest	6,400.00	25,373.95	23,919.17	1,454.78	
Principal - Faxon Hill Road Note	5,400.00	5,400.00	5,400.00		
Principal Long Term Notes	18,500.00	18,500.00	18,500.00		
Highway Special Projects	15,170.00**	14,238.60	12,983.68	1,254.92***	
Town Hall Parking Lot/Playground	5,000.00	2,261.00	2,170.49	90.51***	
Walsh Land	1,883.50*	1,883.50	1,883.50		46.00
Fire Department Pagers	1,144.00	1,348.00	1,394.00		
Fire Department Truck	2,000.00	2,000.00	2,000.00	2,000.00	
Highway Department Truck	42,000.00+	42,000.00	42,000.00		
Town Hall Tables & Chairs	2,370.70	2,370.70	2,226.17	144.53	
TOTALS:	\$328,023.97	\$361,673.87	\$335,165.60	\$31,993.82	\$5,485.55
	(12,411.05)*				
	(4,875.80)**				

Minus Overdrafts:

- 5,485.55

Net Balance of Appropriations:

\$26,508.27

Balance to Carry Forward for 1983:

Town Hall Repairs	\$ 3,910.18
Camp Morgan Forestry	4,947.93
Highway Special Projects	1,254.92
Town Hall Parking Lot/Playground	90.51

Total:	\$10,203.54	10,203.54
		<u>\$16,304.73</u>

Final Balance on Appropriation:

Receipts and Reimbursements reflect income which was not included in the Budget and Tax Rate calculations as Estimated Revenue items and which can be definitely credited to specific appropriations.

- + Includes Appropriated Amount from Revenue Sharing Funds.
- * Reflects balance carried forward from previous year.
- ** Reflects amounts transferred to or from another appropriation.
- *** Reflects balance of Capital Expenditures to be carried forward for 1983.

TOWN CLERK'S REPORT

Automobile Permits (includes Clerk's fees)	\$17,963.50	
N.S.F. & Penalty	<u>24.50</u>	
Total Received:		\$17,988.00
Dog Licenses	\$ 462.00	
Late Penalties	<u>45.00</u>	
Total Received:		507.00
Filing Fees	\$ 13.00	
Total Received:		13.00
Marriage License	\$ 40.00	
Marriage Certificate Copies (Search)	3.00	
Birth Certificate Copies (Search)	6.00	
Death Certificates	18.00	
Death Certificate Copies (Search)	<u>6.00</u>	
Total Received:		73.00
Public Service Pole License	\$ 128.00	
U.C.C.	<u>48.00</u>	
Total Received:		<u>176.00</u>
Total Receipts for Year 1982		\$18,757.00
Total Paid to Treasurer:		\$18,757.00

Respectfully submitted,
DOROTHY C. TUMULTY
Town Clerk

ROAD AGENT'S REPORT

MONIES AVAILABLE:

Appropriation: Highway Department	\$81,600.00	
Receipts: School District - gas, tires	2,427.40	
Highland Lake Assoc. - plowing & sanding	1,392.50	
H. Killam - gas	10.00	
L. Iadonisi - culvert	158.70	
W. Philbrick - sand	20.00	
Eccardt Farm - cattle sign	18.20	
R. Dunton - gravel	108.95	
E. W. Restorations - stone	15.00	
R. Daniels - gravel & loading	254.40	
G. Crane - gravel & loading	186.00	
Close Payroll Account	1,940.59	
Shedd Free Library - parking lot	500.00	
Refund - Sterling Salt Co.	97.75	
Total:		\$ 88,729.49

Transfer from Other Depts.:

Parks & Playgrounds - Library		
Parking Lot	\$ 816.50	
Town Hall Parking Lot/Playground	2,739.00	
Special Highway Projects	1,320.30	
Total:		4,875.80

Total: \$ 93,605.29

Appropriation: Special Projects	\$15,170.00	
Less: Transfer to Highway for Labor	- 1,320.30	
Plus: Additional received from State	+ 388.90	
Total:		\$ 14,238.60

Monies Due Highway Dept. - Reimb:

Washington School District - gas, tires, chains	\$ 2,523.24	
Total:		\$ 2,523.24

Total all monies available: \$110,367.13

EXPENDITURES:

Charged to Highway Department:		
Personnel Expenses	\$47,412.82	
Services, Repairs, leases	1,715.16	
Parts - vehicle	20,158.13	
Supplies - vehicle	19,064.16	
Road Care Materials	2,605.09	
Miscellaneous - Vehicle, Building, Road	5,132.46	
Total:		\$ 96,087.82

Charged to Special Projects:	
Gravel	\$ 1,982.60
Dozer Work	670.00
Hot Mix	1,095.66
Asphalt	5,863.38
Vehicle Gas	1,646.40
Culverts	<u>1,725.64</u>
Total:	<u>\$ 12,983.68</u>
Total Expended:	\$109,071.50
Final Balance on Appropriations & Receipts:	\$ 1,295.63
(Highway Dept.	\$ 40.71)
Special Projects	
carry forward for 1983)	<u>1,254.92</u>
	\$1,295.63

EXPLANATION OF REIMBURSEMENT TO
ROBERT CRANE UNDER HIGHWAY PAYMENTS: \$ 591.57

Town Expenses incurred by Road Agent:	
Rental fee for Crane's:	
trailer	\$350.00
drag & seeder (Library)	25.00
Reimbursement for Purchases:	
Ice remover - Town Hall	3.50
New England Oxygen	189.50
R. H. Reed - sand blasting material	40.75
Henniker Machine - plow parts	109.00
Patsy's GMC - truck part	2.83
50 gal. fuel tanks	20.00
paint primer	35.00
wire	10.00
red paint	40.00
hoses - radiator	3.00
11 bags calcium	66.00
rakes	16.00
wrenches	35.00
screwdrivers	32.50
bungy cords - approx. 33	29.70
J. F. Brown - misc. parts & fittings	55.00
State of N.H. - 2 sets Perm. plates	4.00
loader fittings	25.00
Builders Equipment - COD - parts	<u>35.29</u>
Total:	\$1,127.07
Credit applied by Road Agent:	
Use of Town pickup - 180 miles @ 20¢	
(to & from work)	\$360.00
Cash received: gravel - M. Boughton	12.00
gravel - L. Merzi	120.00
tires - L. Merzi	<u>40.00</u>
Total:	<u>\$ 532.00</u>

Balance due to Robert W. Crane, Road Agent: \$ 595.07

Respectfully submitted,

ROBERT W. CRANE
Road Agent

T.R.A. REPORT

1) 1982	Raise & Appropriate	\$ 776.14	
	Received from State	<u>5,174.24</u>	
	Total:	\$5,950.38	\$5,950.38
2)	Faxon Hill Road Note Due: \$5,400		
	Appropriated from Surplus	\$3,215.95	
	Received from State	<u>2,184.05</u>	- 2,184.05
	Final Note Paid 12/3/82:	\$5,400.00	
3) 1982	Balance of T.R.A. Funds held by State:	\$3,766.33	
	Used for purchase of Sealer (paid by State)		<u>- 3,153.76</u>
	Balance of Account to carry forward as of 12/31/82:		\$ 612.57

The balance of \$612.57 plus any monies for 1983 expenditures stays in the hands of State Officials. They are accountable for disbursement of these funds consequently the Town of Washington will henceforth show on their books only the amount to raise and appropriate thus payable to the State to receive State Aid. The 1983 amount to raise is \$772.39 to receive State Aid in the amount of \$5,149.30 plus the balance of 12/31/82 for a total of \$6,534.26 T.R.A. Funds available for Town projects this year.

ROBERT W. CRANE
Road Agent

STATEMENT OF BLUE CROSS/BLUE SHIELD

Insurance Costs for 1982

Employees Covered:	R. Crane C. Dalphond (120.94/mth)	G. Crane (44.79/mth)	Total (286.67/mth)
Total Cost Each Employee:	\$1,451.28 (x 2)	\$537.48	\$3,440.04
Total Contributed by Employees:	<u>106.00 (x 2)</u>	<u>106.00</u>	<u>318.00</u>
Benefit Paid by Town:	\$1,345.28 (x 2)	\$431.48	\$3,122.04

HIGHWAY DEPARTMENT - PAYROLL ACCOUNT

Total Monies deposited:		\$36,000.00
General Highway Funds	\$36,000.00	
Total Payroll Checks Issued:		\$34,043.99
Robert W. Crane	\$12,737.13	
Charles E. Dalphond	12,051.13	
Gary L. Crane	<u>9,255.73</u>	
Total	\$34,043.99	
Cost of Checks:		15.42
TOTAL EXPENDED:		<u>34,059.41</u>
Balance of Account:		\$ 1,940.59
Paid to Town to Close Account:		<u>- 1,940.59</u>
Balance in Account December 31, 1982:		\$.00

REPORT OF THE TOWN BOUND PERAMBULATOR

Three of our seven Town Lines were to be perambulated in 1982, but were not. However, these lines are scheduled to be run as follows: Hillsboro-January 7, 1983; Lempster-January 8, 1983; and Windsor during the week of January 10, 1983.

At least three of the remaining four lines will be scheduled for perambulation during 1983 also.

All of the lines could use some additional time spent in blazing and painting.

Respectfully submitted,

PHILIP A. BARKER
Agent for the Selectmen

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N.H. ON DECEMBER 31, 1982

NAME OF TRUST FUNDS	PRINCIPAL				INCOME			
	Balance Beg. Year	New Funds Created	Funds Expended	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
TRUST FUNDS								
Various Cem. Funds, Per. Care 1982 Jane V. Etheridge	\$41,268.04	\$200.00	\$750.60	\$40,517.44	\$1,188.20	\$3,622.26	\$2,860.93	\$1,949.53
TOTAL CEMETERY FUNDS	\$41,268.04	\$200.00	\$750.60	\$40,717.44	\$1,188.20	\$3,622.26	\$2,860.93	\$1,949.53
1941 Bailey Road Fd., Upkeep, Cert. dep.	\$1,000.00			\$1,000.00		\$83.56	\$83.56	
CHURCH FUNDS								
1941 Community Church Fund, Gen. care, Common cert. #2	\$1,000.00					\$83.16	\$83.16	
1971 Charles McDonald, Gen. care, Common cert. #2	1,000.00					83.17	83.17	
1974 Women's Guild, Gen. care, Com. Cert. #3	700.00					106.30	106.30	
1977 Everett Kimmel, Gen. care, Com. Cert. #3	100.00					15.20	15.20	
1977 Fred Ball, Gen. care, Com. Cert. #3	200.00					30.40	30.40	
1979 Ethel L. Goodwin, Gen. care, Com. cert. #3	100.00					15.20	15.20	
TOTAL CHURCH FUNDS	\$3,100.00			\$3,100.00		\$333.43	\$333.43	

SCHOOL FUNDS

1813 Penniman, School use, Com. Cert. #1\$	500.00			\$ 42.10	\$ 42.10
1918 Roxanna Atwood, School use, Com. cert. #1	74.07			6.95	6.95
1926 R. Tubbs & Tubbs Union, School use, Com. cert. #1	1,500.00			124.23	124.23
1918 Roxanna Atwood, School use, Com. cert. #8	3,000.00			252.70	252.70
1926 Russell Tubbs, School use, Com. cert. #8	480.63			41.46	41.46
1976 Old School Dist. #5, Scholarship, Cert. Dep.	3,000.00			515.46	515.16
1979 Donald L. McPhee, Award, Cert. Dep.	720.00	62.50	7.16	98.78	100.00
TOTAL SCHOOL FUNDS	\$9,274.70	\$ 62.50	\$ 7.16	\$1,081.38	\$ 1,082.60

5.94

SHEDD FREE LIBRARY

1867 Sarah Shedd, Gen. care, Com. cert. #4	2,500.00			\$ 270.73	\$ 270.73
1944 Mary F. Ellis, Gen. care, Com. cert. #4	3,262.70			357.45	357.45
1951 Fred M. Ball, Gen. care, Com. cert. #4	800.00			13.62	13.62
1971 Charles McDonald, Gen. care, Com. cert. #4	1,000.00			87.15	87.15
1973 Women's Guild, Gen. care, Com. cert. #4	500.00			53.60	53.60
1959 Henry B. Tourtelot, Gen. care, PB acct', added to CD 1982	25.00	49.26	46.89	2.37	49.26
1974 Harriett M. & Fred Eugene Jones, Gen. care, Cert. dep.	8,358.00			684.88	684.88
1975 Harriett M. & Fred Eugene Jones, Gen. care, Cert. dep.	3,374.96			416.92	416.92
TOTAL LIBRARY FUNDS	\$19,820.66	\$ 49.26	\$ 46.89	\$1,886.72	\$1,933.61

Added to principal

TOTAL ALL FUNDS \$74,463.40 \$ 311.76 \$ 750.60 \$74,024.56 \$1,242.25 \$7,007.35 \$6,294.13 \$1,955.47

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON ON DECEMBER 31, 1982

P R I N C I P A L I N C O M E

	Balance Beg. Year	Purchases	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
#1 3 funds School Funds - Sugar River, Com. cert.	\$2,074.07		\$2,074.07	\$173.28	\$173.28	\$173.28	
#2 2 funds Church Funds - Sugar River, Com. cert.	2,000.00		2,000.00	166.33	166.33	166.33	
#3 4 funds Church Funds - Sugar River, Com. cert.	1,100.00		1,100.00	167.10	167.10	167.10	
#4 6 funds Shedd Free Library - Sugar River, Com. Cert.	8,062.70	\$ 74.26	8,136.96	782.55	782.55	782.55	
#5 36 funds East Washington Cemetery - Com. cert.	6,140.00	600.00	6,740.00	15.98	519.81	493.74	42.05
#6 9 Funds East Washington Cemetery - Com. cert.	2,140.45		2,140.45	278.55	278.55	278.55	
#7 28 funds Washington Cemetery - Com. cert.	7,345.26	400.00	7,745.26	618.24	618.24	618.24	
#8 2 funds School Funds - Amoskeag Sav. Bank - Com. cert.	3,280.63		3,280.63	294.16	294.16	294.16	
#9 21 funds East Washington Cemetery - Com. cert.	3,704.55		3,704.55	19.00	313.07	313.07	19.00
#10 24 funds Washington Cemetery - Amoskeag Sav. Bank, Com. cert.	3,311.69		3,311.69	279.88	279.88	279.88	
#11 6 funds Washington Cemetery, Sugar River Sav. - Com. cert.	1,000.00		1,000.00	101.07	101.07	101.07	
TOTALS	\$40,159.35	\$1,074.26	\$41,233.61	\$ 34.98	\$3,694.04	\$3,667.97	\$ 61.05

PAYMENTS FROM TRUST FUNDS

Cash on hand January 1, 1982		\$ 34.98
Received from Trust Funds		6,236.78
Payments from Trust Funds:		
Shedd Free Library	\$1,884.35	
Peterborough Marble & Granite (Work on Stones - old cemetery)	293.00	
Donald McPhee Awards	100.00	
Town of Washington - Bailey Road	83.56	
Church Funds - Mabel Kimmel	333.43	
School Funds - Lynda Roy	467.44	
Town of Washington - Washington Cemetery	1,068.77	
Old School District #5	515.16	
Louis Iodonisi - Caretaker East Washington Cemetery	1,465.00	
	<u>\$6,210.71</u>	<u>6,210.71</u>
Cash on hand December 31, 1982		\$ 61.05

Donald McPhee Awards this year were given to:

Lisa Castrios	Kathy Barker
Diane Lawrence	Lynn Goodspeed

Linda Otterson was the recipient of the Old School District #5 scholarship award.

Also this year the principal and interest of the "General Cemetery Fund" was turned over to the town on order from the Attorney General - "proceeds from the sale of town property is considered revenue to the general fund of the town."

Respectfully submitted,

CYNTHIA F. BROWN
Bookkeeper

SHEDD FREE LIBRARY**Report of the Trustees and the Librarian for 1982**

In early January we were asked by the State Library to be one of 20 libraries in the State to participate in a program of Talk/Slide shows entitled: *Yesterday Again: New Hampshire and Energy Tomorrow*. Our first presentation was February 12th, when Doctors Tatara and Neikam, from Plymouth State College gave a most interesting and instructive talk with slides on alternative modes of energy – solar, wood, windmills, etc. Our second show was held the 21st of July on *Acid Rain*. Speaker was Roland Marquis of the Water Resources Board. It was a most informative lecture with slides on a most timely subject. Both events were well attended. The Library Staff was most grateful to the Purling Beck Grange who acted as co-host for both events. As a result of our participation in this program, we were given \$200.00 to be expended on books relating to the subject.

Repairs were made to the west chimney in the late fall, as the result of our request last Town Meeting.

With a total of 4,841 books and 156 records in the Library, plus the 269 books borrowed from the Bookmobile on its one visit this year, we had a total circulation of 5,385 books, magazines and records. Adult borrowers numbered 227 and Juvenile 111.

26 books were borrowed on Inter-library Loan from the following libraries: State Library, University of New Hampshire, Colby Sawyer College and the Public Libraries of Newport, Concord and Franklin. 8 films were borrowed from the State Library for the use of the P.T.O.

511 new books were added to the Library this year: 263 Adult – 248 Juvenile. Some of these were purchased by the \$200.00 from the Energy Grant, others were gifts by patrons and friends of the Library. We are very grateful for these gifts of books and magazines and are only sorry that we have not the space to list individual donors.

We began the year with \$493.60 in our Equipment Fund. Donations and sales during the year amounted to \$509.90. Bank interest added an additional \$24.23, making a total of \$1,027.73. We spent \$213.35 on a lighted globe, book easels and supplies to preserve old pictures and clippings. We start 1 January with \$814.38 in the account.

Starting 3 January we have made a few changes in the rules governing the time allowed on the check-out of books and magazines. New books and new magazines will be for ONE week only. Older books will continue with a two week check-out. The fine of 10 cents a week will remain the same.

We, as well as the entire community, were saddened by the death of our long-time Trustee, Preston E. Rolfe. Janet Bjorkman, for several years a hardworking volunteer, was appointed by the Selectmen to fill out the time until the March elections.

We are asking this year for \$7,000.00 for the support of the Library in 1983 – the same sum as last year.

Respectfully submitted,

HARRIETT B. COFIELD
MABEL D. KIMMEL
JANET V. BJORKMAN

SHEDD FREE LIBRARY

Treasurer's Report - 1982

RECEIPTS:

Balance January 1, 1982	\$ 498.77	
Town Appropriation	7,000.00	
Town Trust Funds	1,884.35	
Donations for Books	213.69	
Lost Book	5.00	
Fine Money	42.00	
Reimbursement from Town	<u>113.38</u>	
TOTAL:		\$9,757.19

PAYMENTS:

Librarians	\$3,426.86	
Corbett Gas	1,234.16	
Public Service	766.08	
New Books	1,279.42	
Magazines & Papers	336.27	
Library Supplies	680.88	
Telephone	94.96	
Maintenance	903.67	
N.H. Library Association Dues	6.00	
N.H. Trustees Association Dues	12.00	
Social Security Employee Withheld	245.96	
Social Security Employer Matched	<u>245.96</u>	
TOTAL:		\$9,232.22

Balance on Hand December 31, 1982: \$ 524.97

POLICE CHIEF'S REPORT

To the people of Washington -

Thank you for a good year. Your constant cooperation is deeply appreciated.

During 1982 your Police Department logged 371½ hours and 4,498 miles.

Included in this were 423 calls for service of which there were

11 motor vehicle accidents

8 dog complaints

12 domestic complaints

8 burglaries

6 criminal trespass

Again, thank you for your support as we look forward to another good year.

Respectfully submitted,

CHARLES S. WOOD, JR.
Chief

POLICE DEPARTMENT
Telephone Number
495-3232

FIRE CHIEF'S REPORT

For The Washington Volunteer Fire Department

The Washington Volunteer Fire Department has had a relatively busy year. We responded to two motor vehicle fires (one of these was in Stoddard), three structural fires, one furnace malfunction and seven chimney fires (one in Stoddard). We are happy to report that no structures were lost and that very little structural damage resulted from any of the fires. We also supported the Hillsboro Fire Department on several occasions.

We received donations of equipment during the year from several individuals. Most of this equipment was in the form of turn-out gear from other fire departments who had replaced their old gear with newer gear and gave the old ones to us.

In August the Fire Department sponsored a muster at the Camp Morgan ball field attended by seven companies from the surrounding areas. Present plans are to repeat this event in 1983.

The overdraft on our 1982 budget reflects unanticipated expenses in the costs of training meetings attended, additional communication services, increased costs of new fire extinguishers, vehicle parts and additional miscellaneous new equipment. One major item was the five-year inspection and service of the air tanks to the Scott Air Paks. We are pleased to report that our fuel costs for this year are down some 11% or over \$200. This is probably due to the new siding, insulation and storm windows installed last year.

Mention must also be given to the Washington Rescue Squad for their fine work during the past year. During the past 12 months they have responded to 16 calls. All the squad members are dispatched by pocket pagers just as the firemen are. In November the Washington Fire Department sponsored a Certified Fire Fighter #1 training course and have 11 members enrolled in it. This course consists of some 88 hours of classroom and actual hands-on training. The training received by the members will be of tremendous advantage to the fire department members as well as the people of Washington.

We want to thank all the people of Washington and their friends for their support of the Fire Department and Rescue Squad activities during the past year and look forward to your support in the upcoming year. All donations will be warmly received.

Respectfully submitted,

CHARLES E. DALPHOND
Chief

Telephone No.

FIRE 495-3233
RESCUE SQUAD 464-3121

REPORT OF TOWN FOREST FIRE WARDENS AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N. H. Division of Forest and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	State	District	City/Town
No. of Fires	391	13	0
No. of Acres	161 $\frac{3}{4}$	7.16	0

PHILIP A. BARKER
Forest Fire Warden

CLARK M. DAVIS
Forest Ranger

My thanks go to all of you people who strive to be careful with your smokes, your campfires and other activities that involve a potential danger to our woodlands. Your understanding and cooperation in the use of the Permit system is certainly a big help in preventing wildfire.

A Permit is required anytime that the ground is not completely covered with snow.

No burning between 9:00 a.m. and 5:00 p.m. unless it is raining.

More information—495-3640

PHIL BARKER
Warden

REPORT OF THE BOARD OF ASSESSORS

The general reassessment of the entire Town was completed in 1982 and is the basis for the 1982 property taxes. As a result of the reassessment, the tax rate was lowered from \$2.41 (per hundred) in 1981 to \$1.98 in 1982. This rate reduction took place in a year when 22% more money was necessary. The tax rate would have been approximately \$2.94 but for the reassessment.

As anticipated, there were a considerable number of current use applications. Processing these applications, and computing another assessment for each, proved a time consuming task.

The Tax Map continues to be a useful tool and consulted by many people for many purposes. Maintaining the map and associated records is another time consuming chore.

Less time, and hence less expense, are anticipated for 1983.

Respectfully submitted,

HILBERT S. COFIELD
WILLARD C. BROWN
FREDERICK NEHRINGS
Board of Assessors

REPORT OF THE PLANNING BOARD

There were 7 subdivisions and 4 annexations and 7 driveway permits handled by the Planning Board during 1982.

Adoption of RSA 36:23 amendments prepared by the County Engineer were adopted in March.

After many hours with the citizens committee and Jan Ollrey of the Upper Valley-Lake Sunapee Council, the town Master Plan was adopted in August.

The Planning Board lost a long-term and highly respected member in the passing of Preston Rolfe in August. He will be greatly missed. Ms. Patricia Conway was appointed to fill his vacancy.

Mrs. Jan Bjorkman has generously offered to act as secretary during the winter months when Mrs. Joan Nehrings is away.

It has been a pleasure for me to serve on the Planning Board these past 3 years. Because of time commitments, I regret not being able to run for a second term.

Respectfully,

DIANE DREW
Chairperson

AUDITOR'S STATEMENT

I have examined the books and records of the Town of Washington and have found them to be acceptable as recorded.

MICHAEL OTTERSON
Town Auditor

PARKS AND RECREATION COMMITTEE REPORT

The town of Washington witnessed another successful summer recreation program run by Ann D. Troop. To aid the swimming program, Fred Otterson donated his time to replace the docks with new ones.

Unfortunately, the drainage problem of the field by the director's camp was not taken care of by the town. The committee felt that this would have provided another area for play activities by the children taking part in the summer program.

The Walsh land became a town acquisition and Mr. Fridlund has been approached about the possibility of acquiring an adjacent piece of property to use for the parking area behind the town buildings. With acquisition of the Walsh land, work began behind the town buildings. Selected trees were removed, and bulldozer work done. Gravel and fill were brought in, and though as yet unfinished due to lack of funds, at least work has been initiated.

The committee would like to make the following recommendations for 1983:

1. That we continue the summer recreation program for our children.
2. That we hire a maintenance person for Camp Morgan. We feel that clean-up days are becoming ineffective and we see an overall deterioration of buildings and grounds.
3. We would like to see carpenters from our town evaluate the Camp Morgan buildings to see if they are salvageable and to make recommendations to our committee concerning repairs to be made.
4. We recommend that the money obtained from the logging-off operation at Camp Morgan be utilized to help pay for a maintenance person and the materials that would be required.
5. We recommend that the drainage of the field next to the Director's Camp be done and that the area be mowed. We feel that this area would make an excellent play area for the summer program.
6. We would like the old dining hall at Camp Morgan either repaired or disposed of. We would like to see the town focus on one building at Camp Morgan and try to make all the necessary improvements possible. It is our feeling that if a lot is done to too many buildings, there will not be enough money to do an adequate job on any of them.
7. It is our recommendation that the bandstand be repaired.
8. The ballfield and Camp Morgan fences are in dire need of repair. They are a contributing factor to the overall run-down appearance that we see at Camp Morgan.

Respectfully submitted,

DONALD GASKELL
MABEL KIMMEL
JOYCE BOREY
GINNY MACY
SHARON OTTERSON

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT

Annual Report of Activities

The Claremont City Council and the voters of all fourteen towns in Sullivan County adopted the District Agreement at March 1982 town meetings. The powers, duties and liabilities of the District are vested in the District Committee. The District Committee is comprised of representatives, appointed by the City Council and Boards of Selectmen, from each member community. The District Committee held its organizational meeting on May 6, 1982. Alston Barrett, Acworth, was elected Chairman and Abraham Hunter, Lempster, was elected Vice Chairman. The Treasurer of the City of Claremont was appointed Treasurer. Susan Laskoske was appointed Secretary. Additional meetings were held on August 12, October 14 and November 15, 1982.

To date, the District Committee has concentrated its activities on continued development of the NH/VT Solid Waste Project. The NH/VT Solid Waste Planning Committee, comprised of the District Committee and its counterpart, the Board of Supervisors of the Southern Windsor/Windham Counties Solid Waste Management District, met bi-monthly during the past year. Efforts have been directed towards sufficient development of the Project so that key information will be available to the member communities by mid January, 1983. Summarized below are the major activities that the District has been working on:

(1) A search for a private firm willing to design, construct, finance, own and operate an energy recovery facility has been completed. Clark-Kenith, Incorporated, Atlanta, Georgia was selected and will submit a detailed proposal on January 7, 1983. The proposal will include a per ton disposal fee bid, or price per ton, that Clark-Kenith proposes to charge the District for acceptance of the solid waste at an energy recovery facility owned and operated by Clark-Kenith.

(2) A land disposal site has been selected in Newport, adjacent to the Claremont/Newport town line. Over 40,000 dollars in hydrogeologic and engineering work will be completed on the site by the first week in January, 1983. Drilling of test wells and the hydrogeologic assessment have been completed to date. The site has been shown to have favorable hydrogeologic conditions for land disposal. Positive discussions with State regulatory agencies have been held. Preliminary design and cost estimates for use of the site either as an ash disposal site or regional landfill are being finalized.

(3) The NH/VT Interstate Solid Waste Compact has been approved by the United States Congress and signed into law by the President. This allows the two Districts to move forward towards cooperatively developing the Project.

(4) A draft transportation analysis has been completed. Cost estimates for construction and operation of transfer stations, where necessary, and transportation of the waste to Claremont have been developed. These costs will be combined with Clark-Kenith's bid, ash disposal costs, and estimated District administrative costs to provide each community with the projected 1985 total costs for participation in an energy recovery facility.

(5) A two week weighing survey was conducted at area landfills during June and September, 1982 to confirm solid waste quantities.

(6) A proposal was solicited and received from Resource Recovery Systems, Incorporated, Banford, Connecticut to operate a glass and can recycling facility in conjunction with an energy recovery facility.

(7) A draft environmental assessment of the proposed energy recovery facility has been completed and is available to interested parties.

(8) Negotiations with Central Vermont Public Service Corporation (CV) ended with a final offer from CV which the Project considers unacceptable. A petition has been filed with the New Hampshire Public Utilities Commission (PUC) requesting the PUC to establish a long-term rate. A hearing has been scheduled for February 11, 1983.

(9) Preliminary discussions have been held with communities outside of the District with respect to joining the District. Three New Hampshire communities have expressed some interest.

In summary, the District Committee should be able to make a decision on continued development of an energy recovery facility or regional landfill during January, 1983. Either facility could be operational by 1985. Total estimated costs, based on site specific engineering data and contractor bids will be available to the participating towns and cities by January 20, 1983.

CIVIL DEFENSE REPORT

A national Gallup poll conducted in the fall of 1982 showed that 3/4 of adult Americans believe that building up the nation's civil defense program either makes nuclear war less likely or has no effect on its likelihood. In addition, a majority believe the development of plans to cope with nuclear war are helpful in dealing with common peacetime disasters.

In the matter of "Crisis Relocation" of population during a threatened emergency (a threatened nuclear strike or a peacetime disaster) about 2/3 of surveyed Americans indicated they would be "very likely" or "somewhat likely" to follow relocation instructions. And just as significant, was the response to this Gallup query:

"In a tense international crisis that might lead to war/nuclear attack, how likely would you be to leave your home on your own and go someplace safer without waiting for your local civil defense officials to tell you to leave?" The response: nearly 50% said they would be likely to leave.

In realistic terms this translates to several thousands of citizens from southern New England heading our way. Rather than scoff at the prospects, or refuse to accept responsibility for the human influx that would occur from threatened disaster, war or peacetime, N. H. Civil Defense Agency has been involved in careful regional studies and has issued the following report on Crisis Relocation:

"Based on surveys done by the Corps of Engineers over the past few years, there is enough space in the public and semi-public buildings in Host Areas to handle the allocations tentatively assigned to each community. However, until the hosting plan for each community is started these allocations will remain tentative. That includes the assignments already established by relocation plans in Massachusetts and Rhode Island. So that reading or hearing that a certain community in Massachusetts is going to a certain community in New Hampshire only means that, for planning purposes only, these assignments were made. Also, the N.H. Civil Defense Agency has designated Host Areas by the major community in that area." (NOTE: When statements are made that a certain number of people will be hosted in Claremont, it means that the hosting area is for residents of surrounding towns Newport, Washington, Hillsboro, etc.)

The work schedule set up by the Civil Defense Agency calls for the completion of the evacuation plans for the New Hampshire Risk Areas (Portsmouth, Salem and Manchester-Nashua) and the reception plans for the corresponding Host Areas (Claremont, Littleton, Berlin, Conway and Rochester). When these plans are at least in draft form, then we will begin to assist the rest of the communities in preparing reception plans for the out-of-state relocatees.

Relocatees will not be housed in private homes except when homeowners voluntarily agree to provide space in their homes. Relocatees will be expected to perform in work details, augment emergency services and assist the host community in coping with the situation. Such things as up-grading the fallout protection of buildings, expanding water and sanitation facilities, assisting in police protection and fire suppression, etc. could be performed with the assistance of the relocatees. Remember that among them will be doctors, policemen, firemen, carpenters, etc. Their skills will be utilized. They are not coming as tourists.

Providing food for all these people is a big question mark. Relocatees will be instructed to bring whatever non-perishable foodstuffs that they can to augment the host community supplies. Food distribution will be diverted to Host Areas as much as possible. However, since this situation calls for basic survival, people would be expected to get along on a lot less food. Minimum rations would certainly seem a lot better than the alternative of remaining in a potential target area."

If you have questions concerning the Crisis Relocation Program, please contact Dave Hayden or D. Cass, Civil Defense Agency, 1-800-852-3792.

If you have questions about the adequacy of your own supplies of emergency food, medicine, contact your local retailer!

Most importantly, pray that no officials consider a nuclear war "winnable."

During the past year, Washington CD has been reviewing its Emergency Management Plan. Its emergency radio-telephone communications base for town departments and page equipped fire volunteers is fully operational in the Town Hall.

Extensive training programs have been undertaken as well; one involving eighty (80) hours of advanced first aid instruction. (Included: CPR, extrication, patient assessment, and oxygen procedures.) It was taken by thirty residents. Three of these completed the EMT training program and were certified.

The Washington Fire Department has greatly expanded its CD capability and normal fire fighting ability by participating in an area wide training program leading to professional N.H. certification. The 108 hour training program began in the fall and covered multiple practical exams in such fire fighting subjects as forceable entry, fire behavior, emergency equipment and ventilation. The WFD also engaged in several other training exercises including one in the use of hazardous chemical materials. On the information front, feature articles on citizen shelter planning from national CD have been distributed to local papers, and flyers on "Winter Survival" have been distributed to members of the Parent-Teachers Group.

Respectfully submitted,

JAMES L. HOFFORD
Civil Defense Director

REPORT OF THE UPPER VALLEY LAKE SUNAPEE COUNCIL

During the past year the Upper Valley-Lake Sunapee Council has participated in many activities that benefited Washington directly or indirectly.

The Council staff monitors new and proposed planning related legislation to assess its impact on Upper Valley-Lake Sunapee Council communities and alert Town officials to the changes and their possible impact on the town. Much time has been spent this past year in reviewing the new solid waste facilities and plan rules proposed by the New Hampshire Solid Waste Bureau, alerting your town officials to staff concerns about them, and testifying in Concord. We have worked closely with Leon Geil, Sullivan County Engineer, and Ted Siegler, NH/VT Solid Waste Project Manager, on this.

This Council is currently assisting a State committee to rewrite New Hampshire planning and related legislation. Staff has reviewed two drafts of a completely recodified version and it is being prepared for introduction as a legislative bill in this session.

As always, staff members have been available to assist Town officials with planning related questions and problems. This year, the Council has provided professional assistance to Washington's Planning Board and Master Plan Committee to finish and adopt the *Washington Comprehensive Plan*.

Since the Council can no longer count on support from New Hampshire or Federal monies, the membership dues are even more important in enabling us to continue providing planning assistance both to your community and the region. The dues from Washington for the coming year are \$296 based upon established rate for New Hampshire of \$.75 per resident.

JAN OLLRY

AICP, Executive Director

RICHARD E. GRIFFITH

RAYMOND BJORKMAN

Washington Representatives

TOWN HISTORY REPORT

Over many years now the Annual Town Report has contained a Town History Report submitted by Preston Rolfe who was Chairman of the History Committee during its existence. He was also custodian of the histories and bookkeeper. Due to Preston's death we no longer have these services available consequently this will be the final report until such time as another committee is established.

On September 17, 1982, the savings accounts created from the sales of Town Histories by Preston, were closed and the monies turned over to the Town. Henceforth all sales of histories will be paid to the Town Treasurer and accounting for same will be through her records consistent with all sales of Town property due to the fact that the "loan" (as considered by the Committee), is deemed paid in full with the Town responsible for the sale of the histories.

1982 Financial update on sales of Town Histories:

Savings Account:	New	Old	
Balance 1/1/82	\$ 34.46	\$ 63.46	
Interest	4.80	4.28	
Deposits	281.50	180.00	
Withdrawals	43.00	---	
Balance Paid to Town :	\$277.76	\$247.76	- Accounts Closed

Sale of Histories by Town Officials:	(8)	176.00	(5)	100.00
--------------------------------------	-----	--------	-----	--------

INVENTORY: Original Number:	962	604	Total - 1,566
Sold to date:	709	486	1,195
Remaining:	253	118	371

The Histories are available at the Selectmen's Office, the Library and through the Town Clerk at the cost of \$22 for *Portrait of a Hill Town, 1876-1976* and \$20 for the reprint of *The History of Washington, N. H., 1768-1886*. Postage and handling for either book will be \$2 payable by the purchaser.

Respectfully submitted,

ELIZABETH A. WOOD
Secretary

VITAL STATISTICS
Year Ending December 31, 1982

MARRIAGES

1. ROBERT E. CILLEY and BONNIETTA S. POLUCHOV - 6/5/82 - in Washington by Fred L. Davis, J. P. of Springfield, N. H.
2. ROBERT M. OLDS and DOROTHY CRANE - 6/26/82 - in Washington by Rev. John M. Gallop, of Cohasset Mass.
3. HARRY A. BROCK and JEAN R. FOGG - 10/1/82 - in East Washington by Stanley J. Keach, of Hillsboro, N. H.

BIRTHS

1. BENJAMIN WILLIAM - 2/22/82 - to VICKI BLANCHARD and ROBERT CRANE II at Concord, N. H.
2. WILLIAM JASON - 11/8/82 - to DORIS L. MAGOON and DAVID A. GARNETT, SR. at Concord, N. H.

DEATHS

1. PRESTON E. ROLFE - 8/23/82 - at Washington, buried in Washington - Age 72 years.
2. MAYHUGH E. GRIFFITH - 11/20/82 - at Hanover, buried in East Washington - Age 69 years.

Annual

Reports

of the

WASHINGTON
SCHOOL
DISTRICT

For the Fiscal Year Ending June 30, 1982

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SCHOOL DISTRICT ORGANIZATION

MODERATOR	Donald R. Crane
CLERK	Diane Drew
TREASURER	Lynda Roy
SCHOOL BOARD	
James Russell, Chairman	Term Expires 1984
Vivian Clark, Secretary	Term Expires 1985
Cheryl Houghton	Term Expires 1983
AUDITOR	Michael Otterson
SUPERINTENDENT OF SCHOOLS	Thomas J. Watman
ASSISTANT SUPERINTENDENT OF SCHOOLS	Ralph J. Minichiello
TEACHERS	
Mary Ann Nagy	Grades 1-3
Richard Lathrop	Grades 4-5
Patricia Conway	Grades 6-8
Carol Ehmling	Art
Karin Fox	Aide
Mavis Potter	Aide
Linda Glavin	Aide
SCHOOL PSYCHOLOGIST	Robert Kelley
SCHOOL NURSE	Cathy Gathercole
TRUANT OFFICER	Charles Wood, Jr.
BUS DRIVERS	Walter Peck, Jr. Karen Snell Elizabeth A. Wood, Substitute Barbara Payne, Substitute Joseph H. Payne, Substitute

WASHINGTON CENTER SCHOOL STUDENTS

GRADE 1:

Connie Barker
Jody Ciampa
Heather Madrak
James Monteiro
George Sprague
Ronald Guay

GRADE 2:

Heidi Collins
Molly Franquemont
Holly Russell
Kerri Smith
(Stoddard Resident)
Kimberly Walter

GRADE 3:

Delilah Borey
Michael Niven
Kris Otterson
Jason Richard
Joshua Rochford
Lori Guay

GRADE 4:

Miriam Collins
Lynn Goodspeed
Scott Goodspeed
Michael Iadonisi
Debra Sprague
Daniel Howe
Jennifer Wright

GRADE 5:

Kathy Barker
Abraham Borey
Gary Lawrence
Jessica Monteiro
Scott Russell
Scott Snell
Steven Cook

GRADE 6:

Jonathan Borey
Abbygail Franquemont
Elise Killam
Robert Kowalski
Michael Roy
Charles Wood
Andrew Wright

GRADE 7:

Valerie Barker
Adam Hofford
Stephanie Niven
Karen Roy
Paul Sprenkle

GRADE 8:

Mark Becker
Cleopatra Borey
Chris Brown
Jennifer Drew
Jon France
Carol Kowalski
Diane Lawrence
Monique Normand
Sherry Russell
James Snell
Carol Thayer

WASHINGTON STUDENTS
ATTENDING HILLS./DEER. HIGH SCHOOL

GRADE 9: (5)

Castrios, Lisa
Cullen, Roger
Hofford, Greg
Normand, Darren
Thayer, Edward

GRADE 10: (6)

Castrios, Shari
Clark, Deborah
Fletcher, Mark
Lawrence, Tim
Mullin, Jenni
Garnett, David

GRADE 11: (4)

Karmann, Rebecca
Killam, John
Sprenkle, Karen
Thayer, Marianne

GRADE 12: (9)

Bender, Sandy
Cornell, Kenneth
Dalphond, Robin
Gaskell, Heidi
Lawrence, Brian
Otterson, Nina
Paradis, Christy
Roy, Peter
Wood, Cynthia

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the fifth day of March, 1983, at two o'clock in the afternoon to act upon the following subjects:

1. To choose by non-partisan ballot the following School District officials:
 - A. Moderator for the ensuing year
 - B. Clerk for the ensuing year
 - C. Treasurer for the ensuing year
 - D. One School Board Member for the ensuing three years
2. To see if the District will vote to appropriate the sum of three hundred seventy thousand dollars (\$370,000.00) for the design, building and equipping of a new district school facility on the Camp Morgan land, so called, all in accordance with plans and specifications as approved by the School Board and on file with the School District Clerk and the Office of the School Administrative Unit #24, and to raise such sum by the issuance of bonds or serial notes of the District, upon terms and conditions as the School Board shall determine as being in the best interest of the district, all in accordance with and pursuant to the authority of RSA 33, the Municipal Finance Act, or to take any other action in relation thereto.
3. To see if the District will vote to acquire from the Town of Washington, land and buildings being part of the Camp Morgan Property, so called, and to raise and appropriate the sum of one hundred twenty-four thousand dollars (\$124,000.00) for the payment of the same, or to take any other action in relation thereto.
4. To see if the District will vote to convey to the Town of Washington the existing school facility, located on land of the Town at the Washington Common, upon terms and conditions acceptable to the School Board and to the Selectmen of the Town of Washington, or take any other action in relation thereto.
5. To determine and appoint the salaries of the School Board and fix the compensation for any other officers or agents of the District.
6. To hear the reports of Agents, Auditors and Committees or officers chosen and pass any vote relating thereto.
7. To choose an auditor for the ensuing year or to take any other action in relation thereto.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.
9. To see if the District will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) for the purpose of hiring a head teacher, or to take any other action in relation thereto.
10. To see if the District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) for the purchase of a computer or to take any other action in relation thereto.

11. To see if the District will vote to raise and appropriate the sum of one thousand one hundred fifty dollars (\$1,150.00) for the purchase of a computer printer or to take any other action in relation thereto.

12. To see if the District will vote to establish a school lunch program as legislated under RSA 189:11a, and to raise and appropriate the sum of \$3,000.00 to defray the cost of implementing, equipping and operating the program for the 1983/84 school year or to take any other action in relation thereto.

13. To see if the District will vote to raise and appropriate the sum of two hundred fifty dollars (250.00) for the purpose of purchasing a typewriter for the use of the School Board Secretary and the School District Clerk or to take any other action in relation thereto.

14. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- A. The money must be used for the legal purposes for which the School District can appropriate money.
- B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20-b, or take any other action in relation thereto.

15. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington this day of February, 1983.

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON

A true Copy of Warrant: Attest:

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON

NOTE: This is an unofficial draft of the proposed warrant submitted for printing purposes prior to the actual deadline date for completion of the warrant. Please consult officially posted warrants for the finalized version.

WASHINGTON SCHOOL DISTRICT 1983-84 PROPOSED BUDGET

	1983-84 Proposed			1982-83 Sub-Total	1982-83 Total	1981-82 Actual Expenditure
	Elem/J.H.	High	Sub-Total			
STAFF						
Teachers Salaries	\$54,976.00		\$54,976.00	\$44,340.00	\$63,000.00	\$72,416.51
Health Insurance	3,352.00		3,352.00	2,610.00		40,677.00
Life Insurance	54.00		54.00	54.00		2,455.18
Retirement	826.00		826.00	609.00		49.30
FICA	3,685.00		3,685.00	2,971.00		636.75
Substitutes	660.00		660.00	660.00		2,729.48
FICA	45.00		45.00	45.00		200.00
Aide Salaries	11,520.00		11,520.00	10,958.00		13.39
Life Insurance	18.00		18.00	18.00		14,658.76
FICA	772.00		772.00	735.00		17.40
					\$ 1,995.00	\$ 5,673.94
GENERAL INSTRUCTION						
Repairs and Maintenance	\$ 200.00		\$ 200.00	\$ 200.00		\$ 2,635.36
Supplies	1,264.00		1,264.00	1,418.00		
Film Rental	200.00		200.00	200.00		
Additional Equipment	131.00		131.00	142.00		3,038.58
Replacement Equipment	158.00		158.00	.00		
AV Supplies	199.00		199.00	35.00		
					\$ 2,152.00	
ART						
Teacher Salary	\$ 2,102.00		\$ 2,102.00	\$ 1,946.00		\$ 2,691.51
FICA	141.00		141.00	131.00		1,785.00
Supplies	771.00		771.00	614.00		119.32
AV Supplies	.00		.00	84.00		787.19
Equipment	128.00		128.00	149.00		
					\$ 3,142.00	\$ 2,924.00

	1983-84 Proposed			1982-83 Sub-Total	1982-83 Total	1981-82 Actual Expenditure
	Elem/J.H.	High	Sub-Total			
ENGLISH						
Supplies	\$ 160.00		\$ 160.00	\$ 276.00	\$ 317.00	\$ 794.20
Textbooks	.00		.00	26.00		482.13
Periodicals	.00		.00	15.00		312.07
Reference Materials	35.00		35.00	.00		
				\$ 195.00		
LEARNING DISABILITIES						
Supplies	\$ 358.00		\$ 358.00	\$ 347.00	\$ 347.00	\$ 298.53
Books	.00		.00	.00		254.80
				\$ 358.00		43.73
MATHEMATICS						
Supplies	\$ 392.00		\$ 392.00	\$ 257.00	\$ 317.00	\$ 556.51
Textbooks	.00		.00	60.00		508.47
Dues and Fees	24.00		24.00	.00		
Additional Equipment	.00		.00	.00		48.04
				\$ 416.00		
MUSIC						
Teachers Salary	\$ 1,324.00		\$ 1,324.00	\$ 1,237.00	\$ 1,930.00	\$ 2,692.65
FICA	90.00		90.00	83.00		2,199.23
Travel	360.00		360.00	360.00		146.85
Supplies	250.00		250.00	250.00		.00
Reference Material	.00		.00	.00		20.36
AV Software	.00		.00	.00		64.42
Add'l Equipment	.00		.00	.00		186.73
				\$ 2,024.00		75.06
				\$ 163.00		
PHYS. ED./HEALTH						
Supplies	\$ 40.00		\$ 40.00	.00	\$ 200.98	
Replacement of Equipment	70.00		70.00	.00		
AF Software	35.00		35.00	.00		
Reference Materials	18.00		18.00	.00		200.98

1982 ANNUAL REPORT

	1983-84 Proposed		1982-83 Sub-Total	1982-83 Total	1981-82 Actual Expenditure
	Elem/J.H.	High			
CO-CURRICULAR ACTIVITIES					
Assemblies	\$ 100.00		\$ 100.00	\$ 100.00	\$ 200.00
SPECIAL PUPIL SERVICES					
General Testing	\$ 60.00		\$ 60.00	\$ 60.00	\$ 7,519.06
Pre-School Assessment	200.00		200.00	200.00	106.42
Diagnostic Testing	200.00		200.00	200.00	0.00
Salary Nurse	654.00		654.00	654.00	896.49
FICA	44.00		44.00	44.00	600.00
Travel	.00		.00	251.00	40.08
Supplies	87.00		87.00	87.00	.00
Psychologist	2,000.00		2,000.00	1,900.00	41.88
Speech Therapy	2,131.00		2,131.00	1,820.00	\$ 1,625.62
LD Specialist	4,998.00		4,998.00	3,753.00	1,521.57
FICA	295.00		295.00	306.00	2,687.00
Occupational Therapy	.00		.00	597.00	
STAFF DEVELOPMENT					
Tuition Reimbursement	\$ 200.00		\$ 200.00	\$ 200.00	297.83
LIBRARY MEDIA					
Librarian	\$ 480.00		\$ 480.00	\$ 449.00	918.55
FICA	33.00		33.00	31.00	412.00
Books	300.00		300.00	300.00	295.40
Supplies	.00		.00	11.00	163.75
Educational TV	50.00		50.00	55.00	
Reference Materials	.00		.00	276.00	
Additional Equipment	.00		.00	.00	47.40
ADMINISTRATION					
Board Members	\$ 891.00	\$ 459.00	\$ 1,350.00	\$ 1,350.00	\$15,955.93
School Board Expenses	99.00	51.00	150.00	150.00	1,350.00
				\$17,118.00	161.16
				\$ 200.00	297.83
				\$ 863.00	918.55
				\$ 200.00	412.00
				\$ 200.00	295.40
				\$ 863.00	163.75
				\$ 200.00	47.40
				\$ 18,332.00	\$15,955.93
				\$ 1,350.00	1,350.00
				150.00	161.16

	1983-84 Proposed			1982-83 Total	1981-82 Actual Expenditure
	Elem./J.H.	High	Sub-Total		
Board Clerk	26.00	14.00	40.00	40.00	200.00
Treasurer	168.00	82.00	250.00	250.00	185.92
Supplies/Treasurer	168.00	82.00	250.00	200.00	350.00
Legal Fees	201.00	99.00	300.00	100.00	112.50
Checklist/Ballot Clerks	88.00	44.00	132.00	45.00	58.00
Printing	31.00	14.00	45.00	11.00	26.00
Moderator	7.00	4.00	11.00	40.00	40.00
Auditor	28.00	12.00	40.00	.00	164.90
Census	87.00	41.00	128.00	20.00	18.70
Out of Unit Travel	14.00	6.00	20.00	12,310.00	10,858.00
SAU #24 Share	8,954.00	4,410.00	13,364.00	20.00	30.00
Fidelity Bond	.00	.00	.00	400.00	1,062.62
Advertising	268.00	132.00	400.00	262.00	615.28
Computer Supplies	176.00	86.00	262.00	605.00	523.52
Workmen's Compensation	600.00		600.00	400.00	116.00
Unemployment Compensation	400.00		400.00	75.00	32.98
Staff Retirement Liability	.00	.00	.00	440.00	
Report Cards/Permanent Records	.00	.00	.00	150.00	
High School Trust Fund	440.00	440.00	440.00		
Graduation	150.00	150.00	150.00		50.35
				\$11,384.00	
UPKEEP OF BUILDING					
Custodial Service	\$ 3,897.00		\$ 3,897.00	\$ 3,722.00	\$11,031.16
FICA	262.00		262.00	250.00	3,869.51
Custodial Services	530.00		530.00	512.00	890.55
Electricity	731.00		731.00	731.00	598.17
Telephone	445.00		445.00	400.00	487.24
Oil	2,127.00		2,127.00	2,127.00	1,683.12
Repairs/Maintenance	992.00		992.00	570.00	1,195.44
Property Insurance	435.00		435.00	415.00	428.00

1982 ANNUAL REPORT

	1983-84 Proposed			1982-83 Sub-Total	1982-83 Total	1981-82 Actual Expenditure
	Elem./J.H.	High	Sub-Total			
READINESS						
Supplies	\$ 38.00		\$ 38.00	\$ 38.00		\$ 29.84
SCIENCE						
Supplies	\$ 296.00		\$ 296.00	\$ 620.00	\$ 618.00	\$ 822.04
AV Supplies						
Textbooks	209.00		209.00	\$ 233.00		
Additional Equipment	93.00		93.00	218.00		
Reference Materials				22.00		\$ 737.04
Periodicals	22.00		22.00	38.00		
				107.00		85.00
SOCIAL STUDIES						
Supplies	\$ 188.00		\$ 188.00	\$ 501.00	\$ 1,027.00	\$ 120.59
Textbooks	.00		.00			120.59
Periodicals	58.00		58.00			
Reference Materials	255.00		255.00			
READING						
Supplies	\$ 426.00		\$ 426.00	\$ 426.00	\$ 810.00	\$ 1,038.01
AV Supplies	.00		.00			694.82
Textbooks	.00		.00			90.92
Additional Equipment	.00		.00			228.15
						24.12
TUITION						
General Tuition	\$ 2,000.00	\$ 70,599.00	\$ 72,599.00	\$ 72,599.00	\$ 64,465.00	\$ 41,011.35
SPECIAL EDUCATION						
Public Services	.00	.00	.00	\$ 15,738.00	\$ 13,152.00	\$ 10,649.68
(Pre-school Handicap)						\$ 338.68
SAU #24 Special Ed. Prog.	.00	\$ 3,338.00	3,338.00			10,311.00
Out of District Placement	\$ 12,400.00		\$ 12,400.00			
Aides						
FICA						

	Elem/J.H.	High	1983-84 Proposed Sub-Total	Total	1982-83 Sub-Total	1982-83 Total	1981-82 Actual Expenditure
Disposal Service	200.00		200.00		200.00		157.00
Gas	1,765.00		1,765.00		1,765.00		1,657.50
Additional Equipment	.00		.00		.00		64.63
TRANSPORTATION				\$24,853.00		\$25,000.00	\$25,178.34
Field Trips	\$ 150.00	\$ 330.00	\$ 150.00		\$ 150.00		72.50
Insurance	670.00		1,000.00		946.00		663.00
Private Transportation	756.00		756.00		702.00		680.40
Salary-Bus Drivers	7,115.00	3,505.00	10,620.00		10,170.00		11,360.95
FICA	477.00	235.00	712.00		682.00		755.35
Repairs & Maintenance Bus (GMC)	1,666.00	834.00	2,500.00		3,300.00		3,953.06
Supplies Bus (GMC)	502.00	248.00	750.00		900.00		26.95
Gasoline Bus (GMC)	2,894.00	1,426.00	4,320.00		4,445.00		3,352.09
Bus Drivers Exam	.00	.00	.00		.00		24.00
Repairs & Maintenance Bus #1	670.00	330.00	1,000.00		500.00		\$ 2,123.84
Supplies Bus #1	502.00	248.00	750.00		900.00		174.40
Gasoline	1,538.00	757.00	2,295.00		2,295.00		1,991.80
WARRANT ARTICLES							\$1,198.00
Article 9 - Painting							1,100.00
Article 13 - Thermostat							98.00
GRAND TOTAL				\$240,711.00		\$215,006.00	\$191,295.21

WASHINGTON SCHOOL DISTRICT REVENUES

1982/83		1983/84
\$215,006.00	Total Budget	\$240,711.00
	less revenues	
\$ 440.00	Local Trust Fund	\$ 440.00
946.00	Transportation Service	2,838.00
.00	Tuition Revenue	4,400.00
1,375.00	Sweepstakes Aid	1,278.00
<u>632.00</u>	Handicap Aide	<u>368.00</u>
\$ 3,393.00	Total Revenue	9,324.00
\$211,613.00	to be raised by taxation	\$231,387.00

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN
 Superintendent of Schools
 JAMES RUSSELL
 VIVIAN CLARK
 CHERYL HOUGHTON
 Washington School Board

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire, and find them correct in all respects.

MICHAEL OTTERSON
 Auditor

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Cynthia Brown	Interest on Trust Funds	\$ 456.86
JoEllen Wright	Gas for Bus	24.00
Pam Kok	Field Trip	50.00
Selectmen of Washington	Part appropriation	15,000.00
Selectmen of Washington	Part appropriation	15,000.00
Selectmen of Washington	Part appropriation	15,000.00
Addison Wesley Pub Co.	Credit balance	303.33
Selectmen of Washington	Part appropriation	15,000.00
State of New Hampshire	Special Ed	316.18
Valley Hardware	Credit Balance	49.32
Mary Ann Nagy	Reimburse phone calls	42.75
JoEllen Wright PTG	Trip to Dartmouth	14.50
Selectmen of Washington	Part appropriation	15,000.00
Stoddard School District	Reimbursement	10.00
Selectmen of Washington	Part appropriation	38,000.00
PTG	Gas for use of bus	9.30
Selectmen of Washington	Part appropriation	15,000.00
Wenonah Babb	Filing Fees	4.00
Selectmen of Washington	Part appropriation	15,000.00
First Citizens National	Interest on NOW acct.	39.60
Charles Merrill Co.	Credit Balance	10.96
Selectmen of Washington	Part appropriation	15,000.00
First Citizens National	NOW Acct. interest	107.23
State of New Hampshire	Aid for Special Ed	316.18
State of New Hampshire		1,526.49
Selectmen of Washington	Part appropriation	15,000.00
State of New Hampshire	Foster Children aid	619.34
First Citizens National	NOW Acct. interest	95.70
Students	Broken Windows	4.00
Selectmen of Washington	Bal. of appropriation	16,632.00
Windsor School Dist.	Transportation	863.00
	Sale of Bus	1,200.00
First Citizens National	NOW Acct. Interest	145.71
TOTAL RECEIPTS DURING YEAR		\$198,840.45

**RECONCILIATION OF EXPENDITURES INCURRED
TO GROSS SCHOOL BOARD ORDERS WRITTEN**

Total Expenditures Incurred in 1981/82	\$919,295.21
Plus 1980/81 accounts payable paid out in 81/82	7,693.40
Plus Refunds to District expenditures received in 81/82	416.36
Less 1981/82 Liabilities on hand at June 30, 1982	(5,388.31)

Gross School Board Orders Written Per Treasurer's Report \$194,016.66*

*Balances to Treasurer's Report

REPORT OF SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 1981 to June 30, 1982

GENERAL FUND

Cash on Hand July 1, 1981 (Treasurer's Bank Balance)		\$ 14,382.36
Received from Selectmen:		
Current Appropriation	\$189,632.00	
Revenue from State Sources	2,778.19	
Received as income from Trust Funds	456.86	
Received from all Other Sources	<u>2,973.40</u>	
TOTAL RECEIPTS		<u>195,840.45</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		210,222.81
LESS SCHOOL BOARD ORDERS PAID		<u>194,016.66</u>
BALANCE ON HAND JUNE 30, 1982 (Treasurer's Bank Balance)		<u>\$ 16,206.15</u>

SCHOOL ADMINISTRATIVE UNIT #24

PROPOSED ADMINISTRATIVE SALARIES
1983-84

Superintendent	\$ 40,716.00
Assistant Superintendent	33,696.00
Business Administrator	<u>25,680.00</u>
TOTAL	<u>\$100,092.00</u>

DISTRICT ASSESSMENT OF ADMINISTRATORS' SALARIES

Henniker	\$ 16,905.00
Hillsboro-Deering Cooperative	35,903.00
Hopkinton	35,563.00
Stoddard	6,006.00
Washington	5,305.00
Windsor	<u>410.00</u>
TOTAL	<u>\$100,092.00</u>

DETAILED STATEMENT OF EXPENDITURES

July 1, 1981-June 30, 1982

	Sub-Total	Total
TEACHERS		
Salaries		
Patricia Conway	\$12,925.00	
Mary Ann Nagy	16,248.00	
Candice Wilson	11,504.00	\$ 40,677.00
Health Insurance		
Blue Cross/Blue Shield	2,455.18	2,455.18
Life Insurance		
Blue Cross/Blue Shield	49.30	49.30
Retirement		
N. H. Retirement System	636.75	636.75
FICA		
State Treasurer	2,729.48	2,729.48
SUBSTITUTES		
Salaries		
Elaine Anderson	25.00	
Roberta Niven	125.00	
Sieglinde Shattuck	50.00	200.00
FICA		
State Treasurer	13.39	13.39
AIDES - WARRANT ARTICLE #7		
Salaries		
Mary Lou Cooper	1,991.00	
Karin Fox	5,298.72	
Linda Glavin	2,146.49	
Mavis Potter	5,222.55	14,658.76
Life Insurance		
Blue Cross/Blue Shield	17.40	17.40
FICA		
State Treasurer	979.25	979.25
GENERAL INSTRUCTION		
Supplies		
Development Learning Material	34.10	
New England School Supply	1,809.45	
Ed Systems International	34.80	
Karin Fox (for reimbursing petty cash)	135.97	
SAU 24 - (beginning petty cash)	25.00	
Calloway House	21.78	
Webers	11.55	
Town of Washington (copy machine use)	327.85	
Highsmith Company	16.55	
J. L. Hammett Company	101.73	
Gaskells Store	127.54	
Charles Merrill Publishing (Prior year refund)	(10.96)	2,635.36
Additional Equipment		
Allan Kendall Co (Typewriter)	500.00	
Candice Wilson (Reimburse for 6 calculators)	43.95	

J. L. Hammett Co.	145.63	
Bitzbytes Computer	2,349.00	3,038.58
ART		
Teacher's Salary		
Carol Ehmling	1,785.00	1,785.00
FICA		
State Treasurer	119.32	119.32
Supplies		
S & S Arts & Crafts	161.01	
Carol Ehmling (reimburse for supplies purchased)	23.70	
Dick Blick	385.33	
New England School Supply	172.05	
Chaselle	45.10	787.19
ENGLISH		
Supplies		
New England School Supplies	34.01	
Charles Merrill Publishing Co.	270.83	
Learning Tree	12.54	
Curriculum Association	47.54	
Frank Schaeffer Pub. Inc.	80.69	
Laidlaw Brothers	36.52	482.13
Books		
Scott Foresmen & Company	68.65	
MacMillan Publishing Company	199.28	
Troll Associates	44.14	312.07
LEARNING DISABILITIES		
Supplies		
Allied Educational Press	34.00	
Bobbs Merrill Company	26.88	
Curriculum Associates	53.73	
Developmental Learning Material	32.43	
Evelyn Ojala	31.62	
Educational Activities	10.03	
Harcourt Brace	66.11	254.80
Books		
Educators Publishing Service	31.29	
Charles E. Merrill Co.	12.44	43.73
MATH		
Supplies		
Lakeshore Curriculum	61.62	
McGraw-Hill	18.52	
D. C. Heath & Co.	219.77	
Houghton-Mifflin	161.35	
Addison Wesley Publishing	16.41	
Educational Activities	10.27	
Learning Tree	20.53	508.47
Additional Equipment		
Cusisenaire of America	27.93	
Lapine Scientific	20.11	48.04
MUSIC		
Salaries		
Margaret Moore	2,015.06	

Karen Enright	184.17	2,199.23
FICA		
State Treasurer	146.85	146.85
Supplies		
Schoolhouse Productions	20.36	20.36
Reference Material		
Bordeleau Keyboard	35.00	
Clarus Music	29.42	64.42
AV Software		
Educational AV	152.35	
J. Weston Walch	34.38	186.73
Additional Equipment		
Gamble Music	75.06	75.06
PHYSICAL EDUCATION		
Additional Equipment		
New England School Supply	175.67	
Wolverine Sports	25.31	200.98
READINESS		
Supplies		
Ann Arbor Publishers	29.84	29.84
SCIENCE		
Periodicals		
Curriculum Innovations	85.00	85.00
Additional Equipment		
Parco Scientific	245.19	
Addison Wesley Publishing	476.35	
NASCO	15.50	737.04
SOCIAL STUDIES		
Supplies		
Xerox Publications	28.05	
New England School Supply	11.74	
Developmental Learning Material	10.40	
Scholastic Magazine	55.65	
J. Weston Walch Publishing	14.75	120.59
READING		
Supplies		
Houghton- Mifflin	539.96	
Lakeshore Curriculum	31.97	
The Learning Tree	54.48	
Educators Publishing Service	68.41	694.82
AV Software		
Houghton-Mifflin	90.92	90.92
Books		
Readers Digest Service	186.90	
Houghton-Mifflin	31.50	
Great Book Foundation	9.75	228.15
Additional Equipment		
Houghton-Mifflin	24.12	24.12
GENERAL TUITION		
H-D Cooperative School District	41,011.35	41,011.35

PUPIL SERVICES

Concord Hearing & Speech	15.00	
Robert Dunton, Jr. (for mileage)	323.68	338.68

SPECIAL EDUCATION

Special Education Program - SAU #24	10,311.00	10,311.00
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ASSEMBLIES

Robert Chute	100.00	
Collettes Puppets	100.00	200.00

SPECIAL PUPIL SERVICES

General Testing		
Jeanne Trevaskis	50.00	
Riverside Publishing	56.42	106.42
Diagnostic Testing		
Concord Hearing & Speech	30.00	
Lynn Rowe	549.00	
SAU #24 (IEP Forms)	14.88	
Central N. H. Mental Health Services	192.50	
The Childrens Hospital	110.00	896.49
Nurse Salary		
Patricia MacNeil	600.00	600.00
FICA		
State Treasurer	40.08	40.08
Supplies		
Ashuelot Safety Supply	41.88	41.88
Psychologist		
H-D School District	1,625.62	1,625.62
Speech Therapy		
H-D School District	1,468.22	
Jeanne Trevaskis	53.35	1,521.57
Learning Disabilities		
Henniker School District (for Evelyn Ojala)	2,687.00	2,687.00
In-Service Education		
SAU #24 (N. H. Facilitator Center)	28.50	
Candice Wilson (Course Reimbursement)	180.00	
UNH	89.33	297.83

LIBRARY MEDIA

Salary		
Pearl Devlin	412.00	412.00
Books		
National Literary Distribution	21.72	
Perma Bound	217.65	
The World Almanac	4.90	
Cricket	9.97	
Comm Skill Builders	16.20	
Cobblestone Publishing Company	15.00	
Elsevier - Dutton Dist.	9.96	295.40
Supplies		
Gaylord Brothers	153.94	
Highsmith	9.81	163.75
Additional Equipment		
Gaylord Brothers (Cabinet)	47.40	47.40

ADMINISTRATION

School Board Salaries		
Vivian Clark	450.00	
Cheryl Houghton	450.00	
James Russell	450.00	1,350.00
School Board Expenses		
SAU #24—Annual Meetings, forms, budget books	90.08	
D. McLeod, Inc.	12.50	
Award Co. of America	11.08	
Pine Ridge Florist	47.50	161.16
Treasurer's Salary		
Lynda Roy	200.00	200.00
Treasurer's Supplies		
Lynda Roy	162.92	
New England College	23.00	185.92
Legal Fees		
Hatfield & Bosse, PA	350.00	350.00
Checklist & Ballot Clerks		
Zaida E. Cilley	15.00	
Hazel Drew	15.00	
Elsie V. Fletcher	15.00	
Earl B. Cilley	22.50	
Louis G. Iadonisi	15.00	
Mabel D. Kimmel	30.00	112.50
Printing		
Pherus Press	58.00	58.00
Moderator		
Donald Crane	11.00	
A. Stanley Drew	15.00	26.00
Auditors		
Karin Fox	40.00	40.00
Census		
SAU #24 (Center for Ed. Field Services)	29.00	
Chris Franquemont	135.90	164.90
Out of Union Travel		
Ralph Minichiello	18.70	18.70
District Share of SAU Budget		
SAU #24	10,858.00	10,858.00
Fidelity Bond		
McCrillis & Eldredge Insurance	30.00	30.00
Advertising		
Cheryl Houghton	6.00	
SAU #4 (Ads in various papers)	176.84	
Advertiser	80.55	
Argus Champion	115.38	
Messenger	173.80	
Manchester Union Leader	127.37	
Argus Communications	295.65	
Concord Monitor	87.03	1,062.62
Computer Supplies		
SAU #24 (Checks, W-2's, etc.)	615.28	615.28
Workmen's Compensation		
Town of Washington	523.52	523.52
Unemployment Compensation		
State of New Hampshire	116.00	116.00
Accrued Liability—Retirement		

New Hampshire Retirement System	32.98	32.98
Graduation		
Balfour Diplomas	42.40	
Webers News	7.95	50.35
UPKEEP OF BUILDING		
Cstodial Salary		
Joyce Borey	1,308.56	
Hector Levesque	1,270.47	
SAU #24 (for Hector Levesque)	536.00	
Town of Washington	553.48	
Mark Fletcher	201.00	3,869.51
Custodial Supplies		
Lilly Co.	118.30	
Valley Home Center	202.52	
Central Paper Products	373.24	
LaValley Building Supply	19.68	
Gaskell Store	56.78	
Sani-Clean	120.03	890.55
Utility - Electricity		
Public Service of N. H.	598.17	598.17
Utility - Telephone		
Granite State Telephone	471.06	
Margaret Moore (Reimbursement)	16.18	487.24
Utility - Oil		
J. B. Vaillancourt	1,683.12	1,683.12
Repair & Maintenance		
Concord Lumber	72.42	
LaValley Building	80.22	
Washington Builders	603.07	
Rockwell Plumbing & Heating	41.26	
J. B. Vaillancourt	222.04	
Valley Home Center	65.85	
Flenniker Plumbing Company	35.70	
H. A. Holt & Sons	74.88	1,195.44
Property Insurance		
Sterlings Insurance	428.00	428.00
Disposal Services		
Fred Nehrings	157.00	157.00
Plant Heat - Gas		
Town of Washington	1,657.50	1,657.50
Additional Equipment		
Sherwin Williams Company	64.63	64.63
TRANSPORTATION		
Field Trips		
Mary Ann Nagy	52.50	
Cheryl Houghton	20.00	72.50
Insurance		
Masiello Insurance	663.00	663.00
Private Transportation		
Cynthia Niven	680.40	680.40
Bus Drivers		
Fred Nehrings	217.35	
Walter Peck	5,235.30	
Karen Snell	5,834.70	

Elizabeth Wood	21.60	
Witney Bus (for training drivers)	52.00	11,360.95
FICA		
State Treasurer	755.35	755.35
Repair & Maintenance - GMC		
Valley Transportation	3,859.16	
Washington Service Center	93.90	3,953.06
Supplies		
Sanel, Inc.	26.95	26.95
Gasoline - GMC		
Gaskells Store	39.57	
Washington Highway Dept.	3,312.52	3,352.09
Bus Drivers Exams		
Hillsboro Medical Center	24.00	24.00
Repair & Maintenance - International		
Karen Snell	70.00	
Valley Transportation	2,053.84	2,123.84
Gasoline - International		
Washington Highway Department	1,991.80	1,991.80
Supplies		
Washington Highway Department (Tires)	174.40	174.40
WARRANT ARTICLES		
Warrant Article #9 - Painting		
Michael Clark	1,100.00	1,100.00
Warrant Article #13 - Thermostat		
F. W. Webb Company	98.00	98.00
GRAND TOTAL		<u><u>\$191,295.21</u></u>

BALANCE SHEET

July 1, 1981-June 30, 1982

RECEIPTS

Current Appropriation	\$189,632.00
State of N. H. - Sweepstakes	1,526.49
State of N. H. - Special Ed	632.36
State of N. H. - Foster Children	619.34
Windsor School District - Bus Contract	863.00
Washington Trustees of Trust - High School Trust	456.86
Town Clerk - Filing Fees	4.00
Interest on Accounts - NOW Checking	388.24
Sale of Bus (Deferred Revenue)	1,200.00
Misc. Income (Refunds, etc.)	518.16

Total Receipts \$195,840.45

Balance on Hand 7/1/81 14,382.36

TOTAL \$210,222.81

EXPENDITURES

Regular Instructional	\$ 77,335.31
Special Education	10,649.68
Co-Curricular Activities	200.00
Special Pupil Services	7,519.06
Staff Development	297.83
Library/Media	918.55
Administration	15,955.93
Upkeep of Buildings	11,031.16
Pupil Transportation	25,178.34
Tuition	41,011.35
Warrant Article #9 - Painting	1,100.00
Warrant Article #13 - Thermostat	98.00

Total Expenditures \$191,295.21

Plus 80/81 Liabilities paid in 81/82 7,693.40

Plus refunds applied to expenditures 416.36

Less 81/82 Liabilities on Hand (5,388.31)

Total Board Orders Written \$194,016.66

Cash Balance June 30, 1982 16,206.15

TOTAL \$210,222.81

**SCHOOL ADMINISTRATIVE UNIT #24
PROPOSED PRORATION
1983-84 BUDGET**

GENERAL BUDGET	1980 Equalized Valuation	1981-82 Valuation Percent	1981-82 Adm. Pupils	Pupil Percent	Combined Percent	1983-84 District Share
Henniker	\$ 68,041,696.00	16.81%	364.8	16.97%	16.89%	\$ 42,590.00
Hillsboro-Deering	126,968,884.00	31.37%	867.7	40.36%	35.87%	90,451.00
Hopkinton	129,456,219.00	31.99%	839.9	39.07%	35.53%	89,594.00
Stoddard	44,224,787.00	10.92%	23.4	1.08%	6.00%	15,130.00
Washington	32,696,972.00	8.08%	53.6	2.52%	5.30%	13,364.00
Windsor	3,265,756.00	.83%	-0-	-0-	.41%	1,034.00
TOTAL	\$404,654,314.00	100.00%	2149.4	100.00%	100.00%	\$252,163.00

SPECIAL EDUCATION	1981-82 Adm. Pupils	Pupil Percent	1981-82 Spec.Ed. Pupils	Class Percent	Combined Percent	District Share
Henniker	364.8	16.97%	4	17.39%	17.18%	\$ 16,672.00
Hillsboro-Deering	867.7	40.36%	14	60.86%	50.61%	49,114.00
Hopkinton	839.9	39.07%	4	17.39%	28.23%	27,396.00
Stoddard	23.4	1.08%	-0-	-0-	.54%	524.00
Washington	53.6	2.52%	1	4.36%	3.44%	3,338.00
Windsor	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	2149.4	100.00%	23	100.00%	100.00%	\$ 97,044.00

TOWN OF WASHINGTON

SCHOOL ADMINISTRATIVE UNIT #24

1983-1984 PROPOSED BUDGET

RECEIPTS	1982-83	1983-84 Proposed
State Share Admin. Salaries	\$ -0-	\$ -0-
Adult Education	5,000	5,000
Title I	35,000	23,000
Title II/IV	10,000	-0-
Public Law 94-142	18,500	28,000
89-313	-0-	3,000
Interest Income	1,200	2,000
1981/82 Reserve Fund Balance - Computer	-0-	6,194
TOTAL	\$ 69,700	\$ 67,194
EXPENDITURES		
Administrative Expenses	\$ 7,075	\$ 9,088
Office Supplies	5,400	5,600
Other Expenses	7,020	8,270
Equipment Maintenance	1,500	1,561
Computer	12,817	13,947
Dues	800	913
Maintenance of Plant	2,200	2,180
Utilities	7,600	7,440
Insurance	3,090	3,370
Replacement of Equipment	2,336	3,313
Rent	7,200	8,760
Administrative Salaries	68,900	74,412
Employee Benefits - Administration	9,587	10,810
Office Personnel Salaries	82,025	88,474
Employee Benefits - Office Personnel	14,265	15,219
Contingency	2,000	2,000
Staff Development	4,500	4,500
SUB-TOTAL	\$238,345	\$259,857
Special Education	\$ 86,607	\$ 97,044
Title I	35,000	23,000
Title II/IV	10,000	-0-
Adult Education	5,500	5,500
Public Law 94-142	18,500	28,000
Public Law 89-313	-0-	3,000
GRAND TOTAL	\$393,952	\$416,401
NET AMOUNT TO BE RAISED BY TAXATION	<u>\$324,252</u>	<u>\$349,207</u>

SCHOOL ADMINISTRATIVE UNIT #24
PROPOSED PRORATION 1983/84 BUDGET

	Actual 1982-83	Proposed 1983-84
HENNIKER		
General Budget	\$ 40,423	\$ 42,590
Special Education	<u>7,275</u>	<u>16,672</u>
	\$ 47,698	\$ 59,262
HILLSBORO-DEERING COOPERATIVE		
General Budget	\$ 87,478	\$ 90,451
Special Education	<u>43,667</u>	<u>49,114</u>
	\$131,145	\$139,565
HOPKINTON SCHOOL DISTRICT		
General Budget	\$ 83,746	\$ 89,594
Special Education	<u>26,822</u>	<u>27,396</u>
	\$110,568	\$116,990
STODDARD SCHOOL DISTRICT		
General Budget	\$ 12,524	\$ 15,130
Special Education	<u>589</u>	<u>524</u>
	\$ 13,113	\$ 15,654
WASHINGTON SCHOOL DISTRICT		
General Budget	\$ 12,310	\$ 13,364
Special Education	<u>8,254</u>	<u>3,338</u>
	\$ 20,564	\$ 16,702
WINDSOR SCHOOL DISTRICT		
General Budget	\$ 1,164	\$ 1,034
Special Ed		
Special Education	<u>-0-</u>	<u>-0-</u>
	\$ 1,164	\$ 1,034
 GRAND TOTAL	 <u>\$324,252</u>	 <u>\$349,207</u>

REPORT OF THE SCHOOL BOARD

The most important issue which we must report on is the question of a new school building, which will be presented at the March, 1983 Annual School District Meeting. The Center School has served the District from 1883 to 1947 as one of our one room schoolhouses and as our only one room schoolhouse from 1947 to 1960. School opened in 1960 with 30 children enrolled compared to 18 the previous Spring. This large number (for a single classroom) created such a problem that the District petitioned Superior Court for an emergency meeting. On December 3, 1960, the emergency meeting was called to choose between sending grades 7 & 8 to Hillsboro and remodeling what had been a one room school. The meeting decided to "remodel the second story room and have a second teacher," dismissing the Article to send grades 7 & 8 to Hillsboro. Our one room schoolhouse became a two room school house.

The two room school lasted from 1960 to 1975. The March, 1974, meeting appointed a "Committee of 3" to work with the School Board to study the problem of increased enrollment. We were then outgrowing our 2 room schoolhouse with 48 students. The Committee examined the options of sending grades 7 & 8 to Hillsboro and several proposals for a third classroom. The Committee was unanimous in its recommendation to use "the Grange Room in the Town Hall for a temporary third classroom for the 1975-76 school year." The Committee knew full well that the decision to keep eight grades in Washington meant that a new school would eventually have to be built and recommended a committee be appointed to locate a tract of land for a new School and begin the planning for that School.

In the intervening nine years little has changed in our situation. We have outgrown our School. Having taken the first recommendations of the (1975-76) Committee that a "temporary classroom be located in Town," we have forgotten about the second half of their recommendation "and that preparations towards the construction of a new school on a separate site be started this year." That year was 1975!

We have gone forward in fits and starts toward that goal. Prior to the Town's acquisition of the Camp Morgan land, the voters appointed a Committee which secured a verbal agreement with John Tweedy on "the Tweedy Land." In 1978 the Space Study Committee reported that it "concurrs with the 1974 committee; a new school should be built." The Committee stated that "the requirement for more space is imminent" and recommended that "a building committee be appointed to begin the process of school design."

That Committee was appointed, working during the year to visit many different schools and meeting with state officials and developing specific recommendations on ideas to be incorporated into a new school. At this point, the Town was involved in the Camp Morgan acquisition and the focus of the School District's plans became the New Dining Hall at Camp Morgan. It was felt that this building presented a "unique opportunity for the community to resolve its current space problems." At this time, the best estimates of the cost of an all new 4 classroom school of 10,000 sq. ft. had been \$450,000 plus interest. It was estimated that "all taxes would rise by about 15% to cover this difficult expense."

With this background in mind, last March's Annual Meeting voted to spend \$3,500.00 to hire an architect to develop a definite set of plans for a new school. The School Board reviewed the problem and our possible solutions. We checked with the Hillsboro-Deering School Board about the possibility of sending several grades to Hillsboro. We were informed by the Hillsboro-Deering School Board that their Middle School is presently too crowded to consider taking Washington students. We then looked at three possibilities for building a new school. We worked on a possible addition to the rear of the present Center School, a re-

model and addition to the Dining Hall at Camp Morgan and a totally new school on the Camp Morgan site. The architect we hired, Richard Dudley, developed a full set of plans for each. We presented those plans at public meetings in September and again this January. The conclusion was inescapable—the remodeling of the New Dining Hall at Camp Morgan presented by far the best opportunity for the Town to build the School it needs at an affordable cost. The School Board will propose a New School at a cost of \$370,000.00 to be financed over a 15 year period. The first year payment will be the most difficult adding 8.2% to your tax bill. The payments then decline each year for the following 9 years averaging a 5.7% increase to your taxes.

The Washington School Board has not had to ask the community to build a New School since 1883. This School Board is very mindful of the financial burden this will place upon the taxpayer as well as the necessity of a New School from an educational viewpoint. We urge each and every voter in Washington to plan to attend the School Annual Meeting on March 5th at 2:00 p.m. As is Washington's tradition, points for and against the New School will be fully discussed and debated. Please plan to attend and cast your vote for or against.

The question of a New School is *not* what has been most on the minds of the teachers who work to educate the children of Washington. The top priority has been the ongoing job of educating the children of Washington. We started last Spring by introducing our children to the computer age. The School's new Apple Computer is almost constantly in use. Our children are enjoying learning the computer skills which they will undoubtedly need in later life.

Mary Ann Nagy returned to us this September for her fifth year of teaching our first, second and third grades. Patricia Conway is in her second year with grades six, seven and eight. Richard Lathrop has joined us this September, bringing 17 years of teaching experience to Washington, teaching our fourth and fifth grades. The School Board considers experience and the stability of our teaching staff as very important to the successful operation of our School. We hope to see the same three teachers next September. We will address the voters on the subject of a Head Teacher in a separate Warrant Article. We believe that there should be a person in charge of the School. That person should be accessible to parents and students as well as carrying out policies in a fair and consistent way. Richard Lathrop brings to Washington previous experience as an administrator. We proposed to pay him \$2,000.00 in addition to his teaching salary to become a part-time Head Teacher.

The School Board has tried to work on tying the School more closely to the Community. The School must reflect the values and attitudes of the Community. Through the use of "Block Grant" money, Robby Fried has been working with the School on a part-time basis. Diane Drew has become a voluntary School Community Coordinator and is now enrolled in a two year course at Plymouth State College with other volunteers from other N. H. Communities to get the necessary training. These two have worked with a large committee drawn from the community to develop a school policy on discipline. This policy will then be based on the community's ideas rather than the School trying to enforce policies not supported by the Community. The School Board is grateful to Diane Drew and all the members of the committee for their work.

Our part-time employees do much to round out the School. Pearl Devlin has returned as our Librarian, Katy Gathercole has joined us as School Nurse. Karin Fox, Mavis Potter and Linda Glavin are our teacher aides. Carol Ehmling teaches art one day per week. We have not been able to hire a music teacher this year.

It has been a busy year both in the Washington School and for the Washington School Board. We presently have 52 children enrolled in the Center School. There are 14 more children presently enrolled in either private schools or home-study courses. While the Center School population has been relatively level at

50-55 children, the Town has steadily grown in school age population. This growth will be reflected in several places in the budget which is up 9%, mostly in High School Tuition and Special Education. The School Board feels that this 9% increase represents a tight budget. We have made every effort to be as frugal as possible, especially in view of the fact that besides this 9% increase the voters will have to decide on a proposal for a new school.

The School Board would be remiss in its duties if it did not mention at least some of the programs carried on on behalf of the children of Washington by adults who volunteer their time to help out. Programs for after school skiing, bowling, as well as, an active 4-H seem to us to make Washington a pretty good town for a kid to grow up in.

Respectfully submitted,

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON
The Washington School Board

SUPERINTENDENT'S ANNUAL MESSAGE

To the Citizens of the Washington School District

In a September 1982 Gallup poll, 84% of those surveyed indicated that a strong educational system would be the best guarantee of a strong America in the future. The National Opinion Surveys on Public Confidence now show that education is listed behind only medicine and science as an institution in which people have a great deal of confidence. These are but two of many key signs that the more negative fall-out of the Vietnam/Watergate era is losing its hold and that our schools have become more effective in meeting the public's expectations.

One of the most important developments in our local schools has been the significant and continued professional growth and improvement of our whole instructional staff. Their growing skills, sense of accountability, professionalism, and responsiveness to the increasing expectations of the School Board and administrators is noticeable and important. The teachers and aides of the Washington Schools are to be commended for their outstanding contributions in making excellence a standard that is being reached on a more frequent basis than ever before.

The recruitment, over a period of years, of an experienced teaching staff has resulted in better educational programs for Washington students. However, the retention of this type of staff requires the payment of salaries that are at least competitive with area schools. As a result, the 1983/84 budget request will show an increase in this area. I urge the communities support of salaries that will encourage good experienced teachers to come and to stay in Washington.

Increased costs for handicapped education, tuition, and the carrying out of the final phase of science program development are other significant items within the budget proposals.

Most other areas of the budget remain fairly stable and all efforts are being made to keep the 1983/84 budget proposal as reasonable as possible; one hopefully supportable by the citizens of Washington.

The following are but a few of the many examples that are available of the successful efforts of staff to wisely use the financial support you provided in the past year.

- Pat Conway creatively used Camp Morgan to enrich our students' science background.
- Pearl Devlin has provided Washington students with valuable school library experiences.
- Jim Russell has provided regular recreational opportunities for students.
- Richard Lathrop has done many outstanding activities with students involving creative writing.
- Mary Ann Nagy continued to provide primary level students with the individual attention they all need.
- Through some federal funding, Consultant Robby Fried and Diane Drew are working with teachers and community members to develop stronger school-community ties. Currently, they are focusing on developing improved disciplinary procedures.
- Computer education is being successfully provided to many students.

At the time of writing this report, the School Board decision on which building proposal to submit to the community has not been made. However, the needs for new and better space have long been apparent. The citizens of Washington should strongly consider the needs both current and future, for appropriate classroom space, room for Specialists to work with handicapped students, adequate storage space, library space, an activity area and the desirability of providing education within a safer and more pleasant atmosphere.

I am confident that the strong historical support of good education by the Citizens of Washington will continue and will result in approval of a reasonable solution to these needs.

Respectfully submitted,

THOMAS J. WATMAN
Superintendent of Schools

REPORT OF THE WASHINGTON CENTER SCHOOL TEACHERS

Ranging from late Readiness to Third Grade, eighteen enthusiastic youngsters have been dramatizing stories and writing books and graphing "Mad Minute" scores in the Washington Center School's primary grades classroom.

The stress has been on Language Arts; listening, speaking, reading, writing and spelling. Particular emphasis has been put on creative writing. Through this medium the children practice many inter-related skills; main idea, sequencing thoughts, sentence structure, capitalization and punctuation. They also learn the importance of the more tedious jobs—which involve re-writing: as, dictionary skills, "picture words," correct spelling, and legibility. As a class, the Primary Room contributed to the Shedd Library Contest and the Messenger Contest. This year we plan to take part in the Young Authors' Exhibit.

Since we all enjoyed listening to a good story, the next step was reading a good story to others . . . for their enjoyment. Once again the Junior High volunteers (Sherri Russell, Cleo Borey, Diane Lawrence, J. J. Drew) worked with our youngsters to improve oral phrasing.

Additional help in the Primary Room came from Mavis Potter, who gradually replaced Karin Fox as classroom aide.

Mrs. Costello, replacing Mrs. Sullivan as Title I teacher, came twice a week for 2 hours to follow up needs of youngsters who were formerly in the pre-school program. Our new Speech and Language teacher, Lynn Warner has tested all the youngsters in the Primary Room. She is presently working with four children on a weekly basis.

On the other hand, we continue to stress the "fundamentals" in Math. Time is spent on "Mad Minute" and on "pairing off" across grade lines to drill math facts. The children also found time to practice their lessons according to "Heath."

Stem Science Series has been our guide to weighing and measuring, after some surprisingly good estimating! We have been concentrating on the "tools" of the scientist during the past semester.

The Houghton Mifflin series has continued to be our basic introduction to the "World Around Us" in Social Studies.

Every Friday we have an hour of Art with Mrs. Ehmling and an hour of Physical Education with Mrs. Nagy and Mrs. Potter. In addition, Mrs. Potter spends about 20 minutes a day (Monday to Thursday) with the youngest members of our class on large muscle tasks. (You should see them skip and jump rope!) And on Thursday at 12:45 you will find Mr. Russell encouraging a fast game of "Spud," or "Steal the Bacon."

Last June we closed the School Year with a wonderful trip to Benson's Animal Farm. Even though we arrived when the gates opened and were a bit tardy coming home (completely missed 2:00 dismissal) the children found the day too short.

This Spring we plan to go to the Squam Lake Science Center for environmental studies.

Respectfully submitted,
MARY ANN NAGY
Primary Room

TEACHER'S REPORT

Grades IV and V share the second floor of our schoolhouse with the school library and office. Eleven children and I began the school year by reviewing the rules and, generally, "getting started on the right foot." Three more children

have joined us and we are now well settled into school routines.

The major emphasis this year is learning the various school subjects in an organized and systematic manner. The children's growing skill in self-expression is also emphasized through activities such as journal writing, art, discussion, and creative writing. Dramatizations, two of which have been performed for local audiences, demonstrate the value of concentration and cooperation in the performing arts.

The central topic in Social Studies has been the U. S. Civil War and the events leading up to it. Through this topic we hope to gain an understanding of the history, geography, economics, and social values which have shaped America. The children are very familiar with Lincoln's Gettysburg Address and some can recite the entire speech from memory. Each fourth and fifth grader has researched and reported on some famous person of that era.

In addition to the standard reading and spelling curriculum, the children have been encouraged to complete as many books as possible for recreational reading. They also do regular work in "Skill Builders," short articles written for children and published by *The Reader's Digest*. These articles grow progressively more difficult and each is followed by a short quiz that checks on how well the child has understood the article.

The first hour and a half each morning is usually spent on Mathematics. Beyond reviewing the basic facts of arithmetic, the children have learned some fundamentals of geometry and have tackled multiplication and division of two and three-digit numbers. Other skills such as rounding, estimating, recognizing Roman numerals, reading very large numbers, and understanding place value are woven into the mathematics program. Battery powered pocket calculators are used in certain specific exercises in order that the children become familiar and comfortable with them. People powered pencils, paper, and nice big erasers are still the tools used in the vast majority of the work because that still seems to be the best way to learn the structure of mathematics.

Science lessons focus on natural events such as the autumn equinox and winter solstice. With the help of Jim Russell and some recycled lumber, we have put together several frames for pendulums. The class will begin experimenting with these devices to try to discover the laws of motion.

In order to become more familiar with English and American literature, the children listen to me read such works aloud on a daily basis. We have completed *Treasure Island*, by Robert Lewis Stevenson, *Harriet the Spy*, by Louise Fitzhugh, *A Christmas Carol*, by Charles Dickens, and parts of *A Child's Christmas in Wales*, by Dylan Thomas. We are currently about half way through Mark Twain's *Tom Sawyer*, and *Huckleberry Finn* is next in line. Twain's writing also serves the Social Studies objectives mentioned earlier.

An important contribution to our class this year has been the work of aides Linda Glavin and Mavis Potter, who spend a part of each day in our classroom. While attending to the special needs of a few children, they have also lent an attitude of consistency and concern for all the children in the class. This attitude has added enormously to the general well-being of the group.

The children, for the most part, display a healthy, positive attitude toward school. They are learning rapidly and there is usually a pleasant climate in the classroom. I would like to take this opportunity to commend each of these children (whose names are listed elsewhere in this report) and thank each one's parent(s) for making this year of school a pleasant and productive experience.

Respectfully submitted,

RICHARD LATHROP
Teacher of Grades IV and V

TEACHERS' REPORT

The Junior High school class is enjoying a productive year. The revitalized student council is working on a yearbook, as well as fund raising and public service projects. Instruction in first aid and cardiopulmonary resuscitation is planned, in cooperation with the town Rescue Squad.

This is the second year in a newly-initiated three-year cycle of topics in the science and social studies curricula. Students are studying planetary science this year, including geology, geomorphology, mapping, meteorology, oceanography, and the solar system. The emphasis is on local resources; several field trips, including one to Plum Island, Massachusetts to examine glacial features and shoreline dynamics, and another to Sunapee State Park in conjunction with New Hampshire Forest Field Days, have been part of the program. A science fair is planned for spring semester.

In social studies, as well as science, we have new textbooks. The social studies text is being used in a two-year program of world history and cultures, incorporating activities in many social studies disciplines. Since we began with prehistory and ancient history this year, there has been an appropriate emphasis on anthropology and archaeology. Our study of the medieval period in Europe will focus on social history, using a variety of new reference materials purchased this year. Students have enjoyed particularly debates on contemporary issues and simulations that have included exploring an Egyptian pyramid and visiting an unfamiliar culture.

Learning to program the school's new Apple II Plus computer in BASIC and LOGO computer languages has been a new and popular feature of the math program. All seventh and eighth grade students have had a short course in computer programming. Students plan to offer the course to adults this spring. Students have also introduced younger children in the school to computing, using math games and the LOGO language.

Mrs. Karin Fox, aide for our class, has contributed a great deal to the students' success this year. She has worked with students on a one-to-one and small group basis to help with specific instructional goals. Her enthusiasm and interest in the students add to our class in many ways.

Respectfully submitted,

PATRICIA CONWAY

WASHINGTON CENTER SCHOOL

REPORT OF SCHOOL NURSE

During November, a program was presented by the 4th-6th grades on nutrition and dental hygiene. The program was done under the guidance of their instructor, Dick Lathrop. Earlier in the year, fire prevention was discussed with 1st-3rd grades under the guidance of their instructor, Mrs. Nagy.

At the end of January, a program concerning first aid and cardiopulmonary resuscitation (CPR) will be started with 6th-8th grades students under the guidance of their instructor, Pat Conway.

I would like to commend the teaching staff on their creativity and time spent on teaching health subjects.

There will be films on dental care and other health related subjects presented during the months ahead.

Immunization records have been audited and a majority of the children are up to date with the state laws of immunization.

Head checks have been performed. No cases of Pediculosis Capitus have been discovered to this date.

I will be attending a seminar on drug and alcohol abuse on February 16th and plan to present a program to the students in the spring.

NUMBER OF PUPILS SEEN	52
NUMBER OF PUPILS MEASURED AND WEIGHED	52
NUMBER OF PUPILS TO HAVE HEARING EXAM IN JANUARY	52
NUMBER OF STUDENTS TO HAVE AN EYE EXAM	52
NUMBER OF EYE EXAMS TO DATE	31
NUMBER OF VISUAL PROBLEMS FOUND TO DATE	05

KATIE GATHERCOLE, RN
Washington Center School Nurse

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING

March 6, 1982

Meeting opened at 2:00 p.m. with Moderator Donald Crane in charge.

Brief prayer led by James Hoffard.

Reading of the Warrant and inspection of ballot box. Poll opened in School Room with Assistant Moderator A. Stanley Drew, Assistant School Clerk Hazel Drew, with Elsie Fletcher and Zaida Cilley as Ballot Clerks. Poll closed at 6:45 with the following results:

School Board for three years: Robert Dunton—5 votes; Robert Crane—2 votes; Evie Boyce, Karin Fox, Bill Rhodes, Alan Goodspeed, Betty Wood, Mona Kraus, Donald Crane, Ellen Hofford, Cynthia Brown, Edie Karrmann, Louis Borey, and James Houghton each had 1 vote; and 70 votes for Vivian Clark who was declared elected.

Moderator: Robert Crane had 2 votes, and Mike Otterson and James Houghton each had 1 vote. Donald R. Crane had 91 votes and was declared elected.

School District Clerk: James Houghton, Cheryl Gaskell, Karin Fox, Wendy Otterson, Betty Wood, Dorothy Tumulty, Joyce Borey, and Cindy Crane each had 1 vote, and Diane Drew had 84 votes and was declared elected.

School District Treasurer: Karin Fox had 2 votes, Wendy Otterson, Marcia Goodspeed, and James Houghton each had 1 vote and Lynda B. Roy had 90 votes and was declared elected.

ARTICLE 2: Motion made by Cheryl Houghton, seconded by James Russell "I move the District vote to accept the salaries of the School Board and other officers and agents of the District as printed in the Annual Report. Motion carried, voice vote.

ARTICLE 3: Motion made by Vivian Clark, seconded by Cheryl Houghton "I move that the District vote to accept the reports of agents, auditors, and committees of Officers as printed in the Annual Report.

ARTICLE 4: Motion made by Vivian Clark, seconded by Cheryl Houghton "I move that due to the fact that Karin Fox will not accept the office that nominations are in order." Motion carried. The name of G. Michael Otterson was nominated. Paper ballot called for. Robert Dunton had 1 vote, Dorothy Tumulty had 1 vote, and Ralph Otterson had 1 vote. G. Michael Otterson had 58 votes and was declared elected.

ARTICLE 5: Motion made by James Russell, seconded by Vivian Clark "I move that the District vote to raise and appropriate the sum of \$3,500.00 for the purpose of future building and site developments, hiring consultants, commissioning architectural studies, printed related reports, legal fees, and other related items." Mr. Russell explained the thoughts of the Board and what they hoped to do. Paper ballot Yes—49, No—38. Motion carried.

ARTICLE 6: Motion made by James Russell, seconded by Karen Snell. "I move that the District vote to raise and appropriate the sum of \$21,000.00 for the purchase of a new school bus." Motion carried. Voice vote.

ARTICLE 7: Motion made by James Russell, seconded by Vivian Clark "I move that the District vote to raise and appropriate the sum of \$214,106.00 for the support of schools, the payment of salaries of School District Officers and agents and for the payment of statutory obligations of the District." Motion carried, voice vote.

ARTICLE 8: Motion made by Vivian Clark, seconded by Cheryl Houghton "I move that the District vote to raise and appropriate the sum of \$179.00 for the purchase of a television." Discussion. Motion made by Louis Borey, seconded by Wendell Ashley "to dismiss." Paper ballot on dismissal Yes—35, No—44. Lost. Motion carried, voice vote.

ARTICLE 9: Motion made by Cheryl Houghton, seconded by James Russell. "I move that the District vote to raise and appropriate the sum of \$3,000.00 for the purpose of defraying the cost of implementing, equipping, and operating a school lunch program as legislated under RSA 189:11a. Motion lost, voice vote.

ARTICLE 10: Motion made by Vivian Clark, seconded by James Russell "I move that the District vote, pursuant to RSA 198:20-B, to authorize the School Board to apply for, accept and expend, without further action of the School District meeting money from any source which becomes available during the fiscal year upon the following conditions:

- a.) The money must be used for the legal purposes for which the School District can appropriate money
- b.) The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- c.) It shall not require the expenditure of additional School District funds.

Motion carried, voice vote.

ARTICLE 11: Motion made by Ronald Jager, seconded by Alan Goodspeed "I move that the School Board be instructed to investigate all phases of sending some Washington students to Hillsboro and report in writing." Paper ballot Yes-39, No-39. Ruled that a tie vote is lost.

Mr. Russell spoke of a surplus of funds, and suggested ways they would like to see it used. He suggested that interested people attend the next School Board Meeting.

At this time a lively flowering plant was presented by Vivian Clark to Wenonah Babb from the Washington School Board. Mrs. Babb has served for 12 years as clerk and the many kind words will long be remembered. Good luck Diane, may you enjoy it as much as I have.

Meeting closed. Voted to close polls at 6:30 p.m.

Respectfully submitted,

WENONAH BABB